

Code	School	Delegated Budget	Balance 2018/19	% of budget	Balance 2017/18	Change in balance
123	Brynford	332,061	21,667	6.5%	35,179	-13,512
125	Westwood	806,187	31,670	3.9%	4,689	26,981
127	Southdown	1,236,949	22,140	1.8%	12,853	9,287
129	Mountain Lane	1,362,624	81,965	6.0%	92,497	-10,532
134	Ysgol Y Esgob	244,828	22,104	9.0%	16,663	5,442
135	Carmel	612,911	39,487	6.4%	16,609	22,878
145	Ysgol Y Foel	246,230	4,213	1.7%	2,190	2,023
151	Ysgol Parc Y Llan	456,904	28,059	6.1%	44,469	-16,410
156	Bryn Deva	1,004,038	77,197	7.7%	14,860	62,338
159	Golftyn	1,316,126	73,811	5.6%	62,864	10,947
161	Wepre	1,098,273	93,907	8.6%	55,770	38,137
162	Cae'r Nant	1,215,078	79,284	6.5%	96,483	-17,199
175	Drury	526,351	-25,140	-4.8%	-10,815	-14,325
181	Ewloe Green	1,172,550	75,386	6.4%	25,578	49,808
185	Bryn Garth	388,283	21,282	5.5%	22,797	-1,515
186	Cornist Park	1,046,825	99,161	9.5%	60,857	38,304
187	Ysgol Croes Atti	632,353	-26,046	-4.1%	5,545	-31,590
188	Gwynedd	1,550,835	115,417	7.4%	93,131	22,286
189	St Mary's	886,440	160,492	18.1%	78,019	82,473
201	Greenfield	925,242	42,369	4.6%	44,774	-2,405
202	Gronant	281,471	6,971	2.5%	28,090	-21,119
203	Gwernaffield	388,675	86,761	22.3%	77,471	9,290
204	Gwernymynydd	293,034	53,612	18.3%	57,718	-4,106
209	Ysgol Gymraeg Mornant	222,800	45,739	20.5%	32,145	13,594
215	Hawarden Village	1,381,270	86,635	6.3%	41,797	44,838
218	Penarlag	671,949	34,862	5.2%	20,841	14,021
221	Ysgol Derwen	643,967	59,047	9.2%	46,936	12,112
225	St Winefride's	606,479	-3,127	-0.5%	-15,360	12,233
226	Ysgol Gwenffrwd	613,767	64,903	10.6%	58,126	6,777
227	Ysgol Estyn	751,164	14,312	1.9%	2,390	11,922
245	Leeswood	479,684	4,447	0.9%	6,565	-2,119
246	Lixwm	277,049	22,183	8.0%	31,572	-9,389
287	Ysgol Glanrafon	1,074,478	47,906	4.5%	34,434	13,472
288	Bryn Coch	2,081,843	-16,987	-0.8%	48,838	-65,825
289	Bryn Gwalia	661,921	88,532	13.4%	86,046	2,486
291	St David's	334,395	14,996	4.5%	30,709	-15,713
292	Ysgol Bryn Pennant	496,111	24,371	4.9%	52,441	-28,069
301	Nannerch	256,931	12,807	5.0%	20,669	-7,861
302	Nercwys	220,433	21,940	10.0%	25,886	-3,946
305	Ysgol Owen Jones	480,660	33,836	7.0%	24,115	9,721
306	Northop Hall	658,707	57,496	8.7%	41,248	16,248
327	Penyfford Primary	901,987	110,148	12.2%	86,898	23,250
331	Pentrobin Aided School	415,064	5,278	1.3%	15,667	-10,389
344	Queensferry	629,378	18,184	2.9%	39,916	-21,732
355	Ysgol Rhos Helyg	526,002	33,216	6.3%	21,545	11,671
381	St Anthony's	517,217	17,164	3.3%	34,203	-17,039
382	Saltney Ferry	479,928	30,194	6.3%	17,992	12,202
383	Wood Memorial	596,146	29,391	4.9%	20,076	9,316
384	Sandycroft	1,143,408	21,243	1.9%	7,550	13,693
385	Sealand	717,394	21,602	3.0%	8,073	13,529
386	St Ethelwold's	406,856	8,224	2.0%	8,219	5
389	Venerable Edward Morgan	879,995	101,972	11.6%	69,134	32,839
391	Ty Fynnon	1,043,406	50,253	4.8%	61,009	-10,756
394	Sychdyn	631,200	42,622	6.8%	44,306	-1,684
406	Trelawnyd	345,833	68,085	19.7%	61,018	7,066
407	Trelogan	321,978	14,948	4.6%	7,322	7,626
409	Ysgol Terrig	261,770	18,875	7.2%	21,550	-2,675
421	Whitford	399,043	24,785	6.2%	38,862	-14,077
422	Abermorddu	667,754	34,223	5.1%	55,619	-21,395
423	Glan Aber	477,577	71,106	14.9%	95,795	-24,689
424	Ysgol Merilyn	609,868	-32,344	-5.3%	-31,105	-1,239
425	Broughton Primary	1,619,584	26,697	1.6%	21,131	5,566
426	Ysgol Mynydd Isa	1,977,344	10,427	0.5%	12,590	-2,163
427	Croes Atti (Glannau Dyffrdwy)	194,624	-17,874	-9.2%	0	-17,874
428	Ysgol Maes Y Felin	1,080,748	57,019	5.3%	147,849	-90,829
	Deficits	46,781,983	-121,518		-57,280	-64,238
	Surplus		2,686,627		2,450,186	236,441
	Net		2,565,109		2,392,905	172,203

503	Elfed High School	3,429,588	198,622	5.8%	53,223	145,399
509	Connah's Quay High School	4,546,369	-34,477	-0.8%	-164,379	129,902
515	Flint High School	3,579,830	55,680	1.6%	80,210	-24,531
517	St. Richard Gwyn	3,187,319	-508,276	-15.9%	-412,779	-95,497
521	Hawarden High School	4,865,822	47,808	1.0%	69,706	-21,898
523	Ysgol Trefynnon	2,204,124	-646,173	-29.3%	-585,964	-60,208
525	Castell Alun High School	5,530,317	-8,674	-0.2%	59,538	-68,212
529	Alun High School	6,590,352	122,466	1.9%	43,018	79,448
531	Maes Garmon	2,613,578	-173,177	-6.6%	-245,321	72,144
533	Argoed High School	2,563,587	-56,000	-2.2%	-26,002	-29,998
551	St. Davids High School	1,911,110	-452,609	-23.7%	-157,105	-295,504
	Deficits	41,021,997	-1,879,387		-1,591,551	-287,836
	Surplus		424,576		305,695	118,881
	Net		-1,454,811		-1,285,856	-168,955

601	Ysgol Pen Coch	1,849,387	145,830	7.9%	100,622	45,207
602	Ysgol Maes Hyfryd	2,001,578	78,960	3.9%	67,571	11,389
	Surplus	3,850,965	224,789		168,193	56,597

Total Net Balances 91,654,944 1,335,087 1.5% 1,275,242 59,845