

Appendix 3

Budget 2020/21
Council Fund Revenue**Inflation**

	Total £m
NJC Pay (Non Schools)	2.162
NJC Pay (Schools)	0.750
Teachers Pay	2.413
Pay Indexation for Aura/Newydd	0.091
Price	0.071
Other Schools Inflation (Energy, NDR)	0.156
Energy/Water/Fuel	0.281
Total Inflation	<u>5.925</u>