

Code	School	Delegated budget 2019/20*	2019/20 year end balances	% of budget	2018/19 year end balances	Change between years
123	Brynford	342,428	5,342	1.6%	21,667	-16,325
125	Westwood	802,349	7,775	1.0%	31,670	-23,895
127	Southdown	1,244,614	37,155	3.0%	22,140	15,015
129	Mountain Lane	1,379,217	41,372	3.0%	81,965	-40,592
134	Ysgol Y Esgob	276,805	22,144	8.0%	22,104	40
135	Carmel	651,129	18,157	2.8%	39,487	-21,330
145	Ysgol Y Foel	233,845	4,061	1.7%	4,213	-152
151	Ysgol Parc Y Llan	447,988	28,668	6.4%	28,059	609
156	Bryn Deva	1,026,176	53,136	5.2%	77,197	-24,061
159	Golftyn	1,351,448	49,242	3.6%	73,811	-24,569
161	Wepre	1,111,319	72,831	6.6%	93,907	-21,076
162	Cae'r Nant	1,213,573	62,729	5.2%	79,284	-16,556
175	Drury	536,583	(17,971)	-3.3%	(25,140)	7,170
181	Ewloe Green	1,197,297	111,815	9.3%	75,386	36,430
185	Bryn Garth	393,581	18,214	4.6%	21,282	-3,068
186	Cornist Park	1,022,668	33,631	3.3%	99,161	-65,530
187	Ysgol Croes Atti	695,845	3,315	0.5%	(26,046)	29,361
188	Gwynedd	1,689,428	69,321	4.1%	115,417	-46,096
189	St Mary's	906,103	141,306	15.6%	160,492	-19,186
201	Greenfield	951,789	59,085	6.2%	42,369	16,716
202	Gronant	297,183	52,834	17.8%	6,971	45,863
203	Gwernaffield	386,891	68,820	17.8%	86,761	-17,941
204	Gwernymynydd	319,574	31,971	10.0%	53,612	-21,641
209	Ysgol Gymraeg Mornant	232,101	17,681	7.6%	45,739	-28,059
215	Hawarden Village	1,357,814	30,005	2.2%	86,635	-56,630
218	Penarlag	652,255	7,889	1.2%	34,862	-26,974
221	Ysgol Derwen	655,832	43,928	6.7%	59,047	-15,119
225	St Winefride's	641,134	(16,366)	-2.6%	(3,127)	-13,239
226	Ysgol Gwenffrwd	644,414	83,127	12.9%	64,903	18,224
227	Ysgol Estyn	763,666	21,984	2.9%	14,312	7,672
245	Leeswood	484,582	(10,377)	-2.1%	4,447	-14,824
246	Lixwm	280,920	14,248	5.1%	22,183	-7,936
287	Ysgol Glanrafon	1,090,989	24,741	2.3%	47,906	-23,166
288	Bryn Coch	2,151,513	(89,691)	-4.2%	(16,987)	-72,704
289	Bryn Gwalia	663,154	83,502	12.6%	88,532	-5,030
291	St David's	344,578	14,312	4.2%	14,996	-684
292	Ysgol Bryn Pennant	502,045	30,743	6.1%	24,371	6,372
301	Nannerch	241,944	(17,638)	-7.3%	12,807	-30,445
302	Nercwys	209,144	17,808	8.5%	21,940	-4,132
305	Ysgol Owen Jones	471,767	2,694	0.6%	33,836	-31,142
306	Northop Hall	675,652	69,603	10.3%	57,496	12,107
327	Penyfford Primary	954,632	97,465	10.2%	110,148	-12,683
331	Pentrobin Aided School	447,526	(375)	-0.1%	5,278	-5,653
344	Queensferry	632,476	35,926	5.7%	18,184	17,742
355	Ysgol Rhos Helyg	535,124	54,168	10.1%	33,216	20,952
381	St Anthony's	479,784	16,115	3.4%	17,164	-1,049
382	Saltney Ferry	525,883	18,072	3.4%	30,194	-12,122
383	Wood Memorial	638,259	16,506	2.6%	29,391	-12,885
384	Sandycroft	1,172,329	18,074	1.5%	21,243	-3,170
385	Sealand	726,430	42,688	5.9%	21,602	21,086
386	St Ethelwold's	408,312	13,412	3.3%	8,224	5,188
389	Venerable Edward Morgan	885,894	91,883	10.4%	101,972	-10,089
391	Ty Fynnon	1,113,010	35,806	3.2%	50,253	-14,447
394	Sychdyn	617,861	27,901	4.5%	42,622	-14,721
406	Trelawnyd	336,665	60,823	18.1%	68,085	-7,262
407	Trelogan	335,578	42,316	12.6%	14,948	27,368
409	Ysgol Terrig	269,993	(8,057)	-3.0%	18,875	-26,931
421	Whitford	403,469	4,961	1.2%	24,785	-19,824
422	Abermorddu	697,643	(2,201)	-0.3%	34,223	-36,424
423	Glan Aber	505,992	44,756	8.8%	71,106	-26,351
424	Ysgol Merilyn	585,550	(63,933)	-10.9%	(32,344)	-31,589
425	Broughton Primary	1,720,776	21,495	1.2%	26,697	-5,202
426	Ysgol Mynydd Isa	2,000,319	24,116	1.2%	10,427	13,688
428	Ysgol Maes Y Felin	1,097,838	24,895	2.3%	57,019	-32,125
	Deficits		226,608		103,644	122,964
	Surplus		1,693,348		2,686,627	993,279
	Net	47,632,678	1,919,956	4.0%	2,582,983	663,026

503	Elfed High School	3,819,221	(43,187)	-1.1%	198,622	-241,810
509	Connah's Quay High School	4,491,360	124,042	2.8%	(34,477)	158,520
515	Flint High School	3,763,533	32,031	0.9%	55,680	-23,649
517	St. Richard Gwyn	3,250,533	(542,265)	-16.7%	(508,276)	-33,989
521	Hawarden High School	4,829,037	45,408	0.9%	47,808	-2,400
523	Ysgol Trefynnon	2,367,518	(761,298)	-32.2%	(646,173)	-115,125
525	Castell Alun High School	5,698,472	1,072	0.0%	(8,674)	9,746
529	Alun High School	6,598,362	18,624	0.3%	122,466	-103,842
531	Maes Garmon	2,743,703	(180,110)	-6.6%	(173,177)	-6,933
533	Argoed High School	2,705,957	(12,974)	-0.5%	(56,000)	43,027
551	St. Davids High School	1,903,380	(775,645)	-40.8%	(452,609)	-323,035
	Deficits		(2,315,478)		(1,879,387)	-436,091
	Surplus		221,176		424,576	-203,400
	Net	42,171,076	(2,094,302)	-5.0%	(1,454,811)	-639,491

601	Ysgol Pen Coch	1,868,161	148,408	7.9%	145,830	2,579
602	Ysgol Maes Hyfryd	1,958,592	137,894	7.0%	78,960	58,934
	Surplus	3,826,753	286,303	7.5%	224,789	61,513

Total Net Balances	33,630,506	111,957	0.1%	1,352,961	-1,241,004
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