

<b>BUDGET 2021/22 - COUNCIL FUND REVENUE</b>
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<b>Prior Years Growth / Items Dropping Out</b>	<b>£m</b>
<b><u>Central &amp; Corporate</u></b>	
20/21 One off efficiencies dropping out	0.300
Minimum Revenue Provision	0.300
<b><u>Social Services</u></b>	
Work Opportunities Pressure Reduction	(0.056)
Marleyfield & Holywell Extra Care Revenue Costs	0.425
<b>TOTAL - PRIOR YEARS</b>	<b>0.969</b>