



Flintshire Community Funds

Presentation to Corporate Resources Overview and Scrutiny Committee
11 March, 2021

Introduction



- Community Foundation Wales - update
- Fund History and Overview – Flintshire Community Endowment Fund/Tri-partite Welsh Church Act Fund
- Financial performance
- Summary of Grants awarded
- Case Studies
- The future

Community Foundation Wales - Update



- £5.5m+ in grants awarded across Wales in 2020/21
- New programmes and partnerships
- Revitalising Trusts
- Trust and Foundations Project
- Loud and Clear Report

Fund History and Overview



Flintshire Community Endowment Fund

- Grants to individuals up to and including the age of 25 years who are currently resident in the Local Authority area of Flintshire can apply for up to £200 to support education achievement or to support the cost of representing the area of North East Wales in sport or other activities.
- Not for profit organisations working with residents of the Local Authority area of Flintshire can apply for grants up to £1,000 for projects focussed on education development and school based projects that support health matters and healthy living.

	Initial Fund Value	Year of Transfer	Fund Value at March 2020	Value of Grants made to date
Flintshire Community Endowment Fund	£178,998	2013	£198,854	£43,703

Fund History and Overview



TriPartite Welsh Church Act Fund - Flintshire

- Churches and not for profit organisations working with residents of the Local Authority area of Flintshire can apply for grants up to £1,000 to support the cost of:
 - refurbishment and upkeep of churches, chapels and community/village halls within the county
 - working to address disadvantage to benefit Flintshire residents
 - providing social and recreational activities for Flintshire residents

	Initial Fund Value	Year of Transfer	Fund Value at March 2020	Area of benefit	Value of Grants made to date
TriPartite Welsh Church Act Fund	£537,497	2018	£514,431	Flintshire	£6,939
				Denbighshire	£15,210
				Wrexham	£13,860

Financial Performance



- Challenging investment environment
 - The value of our portfolio dropped by £1.5 million almost overnight
 - Managed risk
 - Recovery
- Change of investment managers
- Total return
- Looking ahead

Summary of Grants awarded



- **Flintshire Community Endowment Fund**

- 2018/19 - £3,140
- 2019/20 - £2,756 (Grants awarded in October 2020)

- **TriPartite Welsh Church Act Fund**

- Flintshire**

- 2018/19 - £2,400
- 2019/20 - £1,000 (Grant awarded in October 2020)

- Denbighshire (grantmaking outsourced)**

- 2018/19 - £5,070
- 2019/20 - £5,070

- Wrexham**

- 2018/19 - £6,573
- 2019/20 - £1,500 (Grants awarded in October 2020)

NB. Wrexham County Council returned an underspend of £7,462 from prior to CFW managing the grantmaking

Case Studies



Music in Hospitals and Care

The Development worker for Wales told us –

“The concerts clearly have a powerful and positive effect on residents. The joy of live music helps residents reminisce, it brings back happy memories and help them to feel calmer during difficult times”

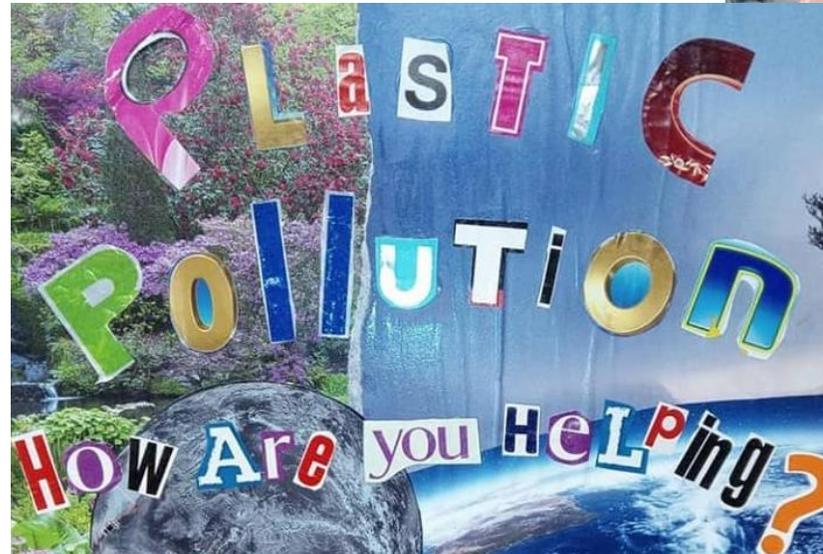
Case Studies



Community Heart Arts uses art as a mode of community engagement and has been focussing on plastic pollution in Deeside.

Lyn Wakefield, Manager told us:

“The project has helped not only to reduce plastic pollution, by helping to improve the environment and protect wildlife but within young people especially it has educated them and promoted active citizenship and a greater pride in their surroundings”



The Future



- Back to business as usual from April 2021
- Use the findings our Loud and Clear Report to shape fund criteria
- Schedule a new annual grantmaking plan
- Build the online and face to face support we offer to grantees
- Continue to engage with the third sector to learn from their experiences, challenges and opportunities
- Further develop our networks to bring more funding into Wales

Thank you / Diolch yn fawr iawn



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Wales**



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