

Draft milestone plan for the 2024/25 review of the Climate Change Strategy

Date	Activity	Status Update
10 th June 2024	<p>Academi Senior Leaders</p> <ul style="list-style-type: none"> - To review areas of progress and areas for improvement - To introduce Climate Adaptation, Risk & Resilience - identify risks within wider county and start to consider mitigation actions 	Completed.
11 th July 2024	<p>Elected Members Workshop</p> <ul style="list-style-type: none"> - To review areas of progress and areas for improvement - To introduce Climate Adaptation, Risk & Resilience 	
25 th June Communities, 23 rd Sept Workplaces?	<p>Flintshire & Wrexham Joint PSB – Communities Board & Workplaces Board</p> <ul style="list-style-type: none"> - To review areas of progress and areas for improvement - To introduce Climate Adaptation, Risk & Resilience - identify risks within wider county and start to consider mitigation actions 	
Aug/Sept 2024	<p>Online ‘launch’ Survey - “We’re reviewing the strategy”</p> <ul style="list-style-type: none"> - What do you like? - What do you not like? - What would your dream strategy be? - Want to stay involved in the review? 	13.6.24 Question set is being designed for survey.
June/July/Aug/Sept 2024	<p>Community Engagement Workshops</p> <p>Coproduction approach</p> <ul style="list-style-type: none"> - Range of public events throughout summer to engage and gain feedback on strategy - To engage partners – AURA Leisure, NEWydd, Theatr Clwyd, SHARP - To engage Flintshire public-environment interest groups – TCC, Transition Holywell & District, Friends of the Earth, Greenfield Valley Heritage Trust 	
Oct/Nov 2024	<p>Themed Working Groups, Portfolio Workshops, PEE Extended Management Team</p> <ul style="list-style-type: none"> - To feedback on ideas relevant to portfolio/theme coming out of: Corporate self assessment, employee travel survey, recommendations from other CC committee reports, public engagement, Climate UK 	

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	<p>score card, contextual analysis work, Audit Wales report, Internal audit report, other WG updated docs since strategy created – social services route map, adaptation, etc</p> <ul style="list-style-type: none"> - To review actions relevant to portfolio/theme - keep, change, extend, accelerate, remove - To review carbon performance indicators on staff commuting and business travel and feedback employee travel survey results - Key questions to encourage thinking for service contribution to refreshed strategy focusing on 2025/26 and 2026/27 and onto 2030 - To assess climate risks and mitigation relevant to portfolio/theme 	
Nov 2024	<p>COT progress update</p> <ul style="list-style-type: none"> - To feedback on public engagement & portfolio workshops - Contextual Analysis - policy, financial, legal and practical factors To inform refreshed strategy scope and structure To inform must, should, could actions for inclusion 	
Nov 2024	<p>Climate Change Committee progress update/workshop</p> <ul style="list-style-type: none"> - To feedback on public engagement & portfolio workshops - Contextual Analysis - policy, financial, legal and practical factors To inform refreshed strategy scope and structure To inform must, should, could actions for inclusion 	
By end of August 2024	<p>Financial Modelling 2025/26 and 2025/26-2027/28</p> <ul style="list-style-type: none"> - 2025/26 – for entry into budget process - by end of August - 2025/26-2027/28 - for entry into MTFS - by end of August <p>What has been delivered already and carbon saving done, took cost for carbon that has been reduced already and applied to future cost. £48mill to get to NZC, for £19mill to get to expected.</p>	
	<p>Capital Assets Programme Board (?) / COT engagement on 2024/25 budget and MTFS papers</p> <ul style="list-style-type: none"> - Recommendation for entry into 2024/25 budget and MTFS 	
Dec 2024	<p>Targets and 2030 Pathways - Review of targets and pathways listed in the strategy with internal subject matter experts</p> <ul style="list-style-type: none"> - Confirming tables on performance to date, 2030 target, known achievement pathway, explanation on constraints to explain gap 	
Dec 2024	<p>New Indicators / methodologies</p> <ul style="list-style-type: none"> - confirming any new indicators with internal subject matter experts 	

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	<ul style="list-style-type: none"> - collating base line and 2030 targets 	
Jan 2025	Themed Working Groups sense check <ul style="list-style-type: none"> - To review updated targets, pathways, milestones 	
Jan 2025	Financial Modelling- up until 2030 <ul style="list-style-type: none"> - Up until 2030- for sensible text for the strategy - High level costings for 7 years of programme to strategy doc 	
Feb 2025	Update Strategy Document including writing any new sections as required	
Feb 2025	You said we did public survey report	
Mar 2025	COT update <ul style="list-style-type: none"> - To review the drafted strategy document 	
Mar 2025	Climate Change Committee update <ul style="list-style-type: none"> - To review the drafted strategy document 	
Mar 2025	Update Strategy document following feedback from COT & CC Committee	
Apr 2025	Environment & Economy Overview & Scrutiny Committee <ul style="list-style-type: none"> - Recommendation to adopt updated strategy 	
Apr 2025	Final revision of strategy, Welsh translation & send to Design team	
Apr 2025	Cabinet <ul style="list-style-type: none"> - Recommendation to adopt updated strategy 	

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Apr 2025	Council - Recommendation to adopt refreshed strategy	