

**FLINTSHIRE COUNTY COUNCIL FORWARD WORK PROGRAMME ITEMS  
COUNCIL, CABINET, AUDIT AND GOVERNANCE & SCRUTINY  
1 November 2024 TO 30 April 2025**

<b>COMMITTEE</b>	<b>MEETING DATE</b>	<b>CHIEF OFFICER PORTFOLIO</b>	<b>AGENDA ITEM &amp; PURPOSE OF REPORT</b>	<b>REPORT TYPE (Strategic or Operational) (Cabinet only)</b>	<b>PORTFOLIO (Cabinet only)</b>
November					
Environment & Economy Overview & Scrutiny Committee	12/11/24	Streetscene and Transportation	<b>Residual Waste Collections Change and Communication Plan</b> To consider the proposals.	Operational	Cabinet Member for Streetscene and Transportation
Environment & Economy Overview & Scrutiny Committee	12/11/24	Finance	<b>Budget 2025/26 – Stage 2</b> To review and comment on the budget pressures under the remit of the Committee.	Strategic	Cabinet Member for Economy, Environment and Climate, Cabinet Member for Finance and Social Value, Cabinet Member for Planning, Public Health and Public Protection, Cabinet Member for Streetscene and Transportation

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
Environment & Economy Overview & Scrutiny Committee	12/11/24	Overview and Scrutiny	<p><b>Forward Work Programme and Action Tracking (E&amp;E OSC)</b> To consider the Forward Work Programme of the Environment &amp; Economy Overview &amp; Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	
Environment & Economy Overview & Scrutiny Committee	12/11/24	Planning and Development Control	<p><b>Consultation on the proposed new National Park for North East Wales</b> To agree the Council's response to a live consultation on the proposed North East Wales National Park</p>	Strategic	Cabinet Member for Economy, Environment and Climate
Community & Housing Overview & Scrutiny Committee	13/11/24	Finance	<p><b>Budget 2025/26 – Stage 2</b> To review and comment on the budget pressures under the remit of the Committee.</p>	Strategic	Cabinet Member for Finance and Social Value, Deputy Leader of the Council and Cabinet Member for Housing and Communities

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
Community & Housing Overview & Scrutiny Committee	13/11/24	Housing and Communities	<p><b>Intensive Housing Management Solutions for Homeless Accommodation</b> To consult on engaging with a company for the purpose of delivering homeless accommodation services for up to 50 households experiencing homelessness.</p>	Operational	Deputy Leader of the Council and Cabinet Member for Housing and Communities
Community & Housing Overview & Scrutiny Committee	13/11/24	Housing and Communities	<p><b>Housing Revenue Account (HRA) 30 Year Financial Business Plan</b> To consider the proposed Housing Revenue Account (HRA) Budget for 2024/25 and the HRA Business Plan.</p>	Strategic	Deputy Leader of the Council and Cabinet Member for Housing and Communities
Community & Housing Overview & Scrutiny Committee	13/11/24	Overview and Scrutiny	<p><b>Forward Work Programme and Action Tracking (C&amp;H)</b> To consider the Forward Work Programme of the Community &amp; Housing Overview &amp; Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	

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Community & Housing Overview & Scrutiny Committee	13/11/24	Housing and Communities	<b>Void Management</b> To provide an update on the number of Void properties and the work undertaken to bring in properties back into use.	Operational	Deputy Leader of the Council and Cabinet Member for Housing and Communities
Corporate Resources Overview & Scrutiny Committee	14/11/24	Overview and Scrutiny	<b>Action Tracking</b> To inform the Committee of progress against actions from previous meetings.	Operational	
Corporate Resources Overview & Scrutiny Committee	14/11/24	Overview and Scrutiny	<b>Forward Work Programme</b> To consider the Forward Work Programme of the Corporate Resources Overview & Scrutiny Committee.	Operational	
Corporate Resources Overview & Scrutiny Committee	14/11/24	Governance	<b>Public Services Ombudsman for Wales Annual Letter 2023-24 and half-year complaints performance 2024-25</b> To share the Public Services Ombudsman for Wales Annual Letter 2023-24 for Flintshire County Council and an overview of complaints received by each portfolio of the Council between 1 April 2024 - 30 September 2024.	Operational	Cabinet Member for Corporate Services

<b>COMMITTEE</b>	<b>MEETING DATE</b>	<b>CHIEF OFFICER PORTFOLIO</b>	<b>AGENDA ITEM &amp; PURPOSE OF REPORT</b>	<b>REPORT TYPE (Strategic or Operational) (Cabinet only)</b>	<b>PORTFOLIO (Cabinet only)</b>
Corporate Resources Overview & Scrutiny Committee	14/11/24	Chief Executive's	<b>Capital Strategy including Prudential Indicators 2025/26 - 2027/28</b> To present the Capital Strategy 2025/26 - 2027/28 for review.	Strategic	Cabinet Member for Finance and Social Value
Corporate Resources Overview & Scrutiny Committee	14/11/24	Chief Executive's	<b>Capital Programme 2025/26 - 2027/28</b> To present the Capital Programme 2025/26 - 2027/28 for review.	Strategic	Cabinet Member for Finance and Social Value, Cabinet Member for Transformation and Assets
Corporate Resources Overview & Scrutiny Committee	14/11/24	Finance	<b>Revenue Budget Monitoring 2024/25 (Month 6) and Capital Programme Monitoring 2024/25 (Month 6)</b> To provide the Revenue Budget Monitoring 2024/25 (Month 6) Report and the Capital Programme 2024/25 (Month 6) Report.	Operational	Cabinet Member for Finance and Social Value
Corporate Resources Overview & Scrutiny Committee	14/11/24	Finance	<b>Budget 2025/26 - Stage 2</b> To review and comment on the budget pressures under the remit of the Committee.	Strategic	Cabinet Member for Finance and Social Value

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Cabinet	19/11/24	Governance	<p><b>Council Tax Base for 2025/26</b> To approve the Council Tax Base for the financial year 2025/26 as part of the process of the revenue budget setting and Council Tax setting process for the new year.</p>	Operational	Cabinet Member for Finance and Social Value
Cabinet	19/11/24	Housing and Communities	<p><b>Intensive Housing Management Solutions for Homeless Accommodation</b> To gain consent to engage the above company for the purpose of delivering homeless accommodation services for up to 50 households experiencing homelessness.</p>	Strategic	Deputy Leader of the Council and Cabinet Member for Housing and Communities
Cabinet	19/11/24	Chief Executive's	<p><b>Capital Programme 2025/26 – 2027/28</b> To present the Capital Programme 2025/26 – 2027/28 for recommendation to Council.</p>	Strategic	Cabinet Member for Finance and Social Value, Cabinet Member for Transformation and Assets

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Cabinet	19/11/24	Chief Executive's	<p><b>Capital Strategy including Prudential Indicators 2025/26 – 2027/28</b></p> <p>To present the Capital Strategy 2025/26 – 2027/28 for recommendation to Council.</p>	Strategic	Cabinet Member for Finance and Social Value
Cabinet	19/11/24	Chief Executive's	<p><b>Capital Programme Monitoring 2024/25 (Month 6)</b></p> <p>To present the Month 6 Capital Programme information for 2024/25.</p>	Operational	Cabinet Member for Finance and Social Value
Cabinet	19/11/24	Governance	<p><b>Public Services Ombudsman for Wales Annual Letter 2023-24 and half-year complaints performance 2024-25</b></p> <p>To share the Public Services Ombudsman for Wales Annual Letter 2023-24 for Flintshire County Council and an overview of complaints received by each portfolio of the Council between 1 April 2024 – 30 September 2024.</p>	Operational	Cabinet Member for Corporate Services

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Cabinet	19/11/24	Chief Executive's	<p><b>Bromborough plastics – Update report</b> The Report is submitted to Cabinet under the Financial Procedure Rules (section 5.2) to write off debts to the Commercial Rent debt for Bromborough Plastics Limited.</p>	Operational	Cabinet Member for Corporate Services
Cabinet	19/11/24	Social Services	<p><b>Procurement of Client Information System – Update</b> To provide an update on the procurement of a replacement client information system and to include proposed implementation dates and costs.</p>	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Cabinet	19/11/24	Education and Youth	<p><b>School Improvement Model</b> To bring a draft proposal for a Flintshire School Improvement Partnership model following the Welsh Government decision to review the delivery of school improvement services which has resulted in the planned cessation of regional school improvement consortia.</p>	Operational	Cabinet Member for Education, Welsh Language, Culture and Leisure



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Cabinet	19/11/24	Chief Executive's	<p><b>Revenue Budget Monitoring 2024/25 (Month 6)</b>  This regular monthly report provides the latest revenue budget monitoring position for 2024/25 for the Council Fund and Housing Revenue Account. The position is based on actual income and expenditure as at Month 6, and projects forward to year-end.</p>	Operational	Cabinet Member for Finance and Social Value
Cabinet	19/11/24	Education and Youth	<p><b>Self Evaluation of Flintshire Education Services</b>  To provide assurance on the range and quality of provision of education services in Flintshire.</p>	Operational	Cabinet Member for Education, Welsh Language, Culture and Leisure

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Cabinet	19/11/24	Streetscene and Transportation	<p><b>Residual Waste Collection Change Implementation and Policy Review</b></p> <p>To provide an overview of the implementation and communication plan for a transition to a three weekly residual waste collection model and seek approval for the associated updated recycling and waste collections and household recycling centre operational policy.</p>	Operational	Cabinet Member for Streetscene and Transportation
Cabinet	19/11/24	Housing and Communities	<p><b>Housing Revenue Account (HRA) 30 Year Financial Business Plan</b></p> <p>To consider the proposed Housing Revenue Account (HRA) Budget for 2024/25 and the HRA Business Plan.</p>	Strategic	Deputy Leader of the Council and Cabinet Member for Housing and Communities

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Governance and Audit Committee	25/11/24	Chief Executive's	<p><b>Governance &amp; Audit Committee Self-Assessment - Action Plan</b></p> <p>To present to Committee a detailed action plan to support the results of the Committee's self-assessment. It will also form the basis for the provision of any further training required by the Committee.</p>	All Report Types	
Governance and Audit Committee	25/11/24	Finance	<p><b>Statement of Accounts 2023/24</b></p> <p>To present the final audited version of the Statement of Accounts 2023/24 for approval.</p>	Operational	Cabinet Member for Finance and Social Value

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Governance and Audit Committee	25/11/24	Social Services	<p><b>Response to the Audit Wales Review “Urgent and Emergency Care: Flow out of Hospital – North Wales Region”</b></p> <p>To present findings and the council response to the Auditor General’s review of the arrangements to support effective flow out of hospital in the North Wales region detailed within “Urgent and Emergency Care: Flow out of Hospital - North Wales Region”.</p>	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Governance and Audit Committee	25/11/24	Governance	<p><b>Public Services Ombudsman for Wales Annual Letter 2023-24 and half-year complaints performance 2024-25.</b></p> <p>To share the Public Services Ombudsman for Wales Annual Letter 2023-24 for Flintshire County Council and an overview of complaints received by each portfolio of the Council between 1 April 2024 - 30 September 2024.</p>	Operational	Cabinet Member for Corporate Services

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Governance and Audit Committee	25/11/24	Chief Executive's	<b>Treasury Management Mid-Year Review 2024/25 and Q2 Update</b> To present to Members the draft Treasury Management Mid-Year Review 1st April - 30th September 2024 for comments and recommendation for approval to Cabinet.	Operational	Cabinet Member for Finance and Social Value
Governance and Audit Committee	25/11/24	Governance	<b>Governance &amp; Audit Committee Annual Report</b> To report on activities of the Committee during 2023/24.	All Report Types	
Governance and Audit Committee	25/11/24	Governance	<b>Forward Work Programme</b> To consider the Forward Work Programme of the Internal Audit Department.	All Report Types	
Governance and Audit Committee	25/11/24	Governance	<b>Action Tracking</b> To inform the Committee of the actions resulting from points raised at previous Governance and Audit Committee meetings.	All Report Types	

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Governance and Audit Committee	25/11/24	Internal Audit	<p><b>Annual Governance Statement mid-year progress report</b></p> <p>To provide an update of the progress made against managing the issues identified within the Annual Governance Statement.</p>	Operational	Cabinet Member for Corporate Services
Governance and Audit Committee	25/11/24	Finance	<p><b>Audit Wales Report - Financial Sustainability</b></p> <p>To advise on the final report received from Audit Wales.</p>	Strategic	Cabinet Member for Finance and Social Value
Education, Youth & Culture Overview & Scrutiny Committee	28/11/24	Overview and Scrutiny	<p><b>Forward Work Programme and Action Tracking (EY&amp;C OSC)</b></p> <p>To consider the Forward Work Programme of the Education, Youth &amp; Culture Overview &amp; Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	

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Education, Youth & Culture Overview & Scrutiny Committee	28/11/24	Education and Youth	<b>Theatr Clwyd and School Music Service</b> To receive a report on the involvement of young people in the activities at Theatr Clwyd, together with an update on the School Music Service.	Operational	Cabinet Member for Education, Welsh Language, Culture and Leisure
Education, Youth & Culture Overview & Scrutiny Committee	28/11/24	Education and Youth	<b>NEWydd</b> To provide an update to the Committee on the service provided at Schools, including information on pupil engagement and suggestions made by pupils during the Learner Voice event, and if they had been taken on board.	Operational	Cabinet Member for Education, Welsh Language, Culture and Leisure
December					
Flintshire County Council	4/12/24	Chief Executive's	<b>Capital Strategy including Prudential Indicators 2025/26 – 2027/28</b> To present the Capital Strategy 2025/26 – 2027/28 for approval		

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Flintshire County Council	4/12/24	Governance	<b>Scrutiny Arrangements for the Corporate Joint Committee</b> To consider and make recommendations to Council on the proposed scrutiny arrangements for the Corporate Joint Committee		
Flintshire County Council	4/12/24	Chief Executive's	<b>Capital Programme 2025/26 – 2027/28</b> To present the Capital Programme 2025/26 – 2027/28 for approval		
Flintshire County Council	4/12/24	Governance	<b>Review of Political Balance</b> Due to a change in group membership we need to review the Political Balance and the allocation of seats on Committees.		
Flintshire County Council	4/12/24	Chief Executive's	<b>Treasury Management Annual Report 2023/24</b> To present to Members the draft Annual Treasury Management Report 2023/24		
Flintshire County Council	4/12/24	Finance	<b>Appointment of the Leader of the Council</b> To clarify the procedure when a Leader resigns		



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Social & Health Care Overview & Scrutiny Committee	5/12/24	Overview and Scrutiny	<p><b>Forward Work Programme and Action Tracking</b> To consider the Forward Work Programme of the Social &amp; Health Care Overview &amp; Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	
Social & Health Care Overview & Scrutiny Committee	5/12/24	Finance	<p><b>Budget 2025/26 – Stage 2</b> To review and comment on the budget pressures under the remit of the Committee.</p>	Strategic	Cabinet Member for Finance and Social Value, Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Social & Health Care Overview & Scrutiny Committee	5/12/24	Social Services	<p><b>A Sustainable Approach to Social Services</b> To propose and discuss changes to the financial assessment and charging for Domiciliary Care and Residential Care Services.</p>	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing

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Social & Health Care Overview & Scrutiny Committee	5/12/24	Social Services	<b>Mockingbird Fostering Project</b> To update on the progress of the implementation of the Mockingbird model of care.	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Social & Health Care Overview & Scrutiny Committee	5/12/24	Social Services	<b>Financial Assessments and Charging Team</b> To provide Members with information regarding the work undertaken within the Financial Assessment and Charging Team.	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Social & Health Care Overview & Scrutiny Committee	5/12/24	Social Services	<b>Children and Families Safeguarding Hub</b> To receive a report outlining the strengths and challenges from the newly established Safeguarding Hub.	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing

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Social & Health Care Overview & Scrutiny Committee	5/12/24	Social Services	<p><b>Social Services Workforce Development Report</b>  This report provides a summary of the work undertaken by the Social Services Workforce Development Team over the past 12 months, including details relating to recruitment activity in Social Services.</p>	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Environment & Economy Overview & Scrutiny Committee	10/12/24	Overview and Scrutiny	<p><b>Forward Work Programme and Action Tracking (E&amp;E OSC)</b>  To consider the Forward Work Programme of the Environment &amp; Economy Overview &amp; Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	
Environment & Economy Overview & Scrutiny Committee	10/12/24	Streetscene and Transportation	<p><b>Conversion of the FCC fleet to electric or alternative fuels</b>  To receive a progress report on the implementation of the conversion of the FCC fleet to electric and alternative fuels.</p>	Operational	Cabinet Member for Streetscene and Transportation

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Community & Housing Overview & Scrutiny Committee	11/12/24	Overview and Scrutiny	<b>Forward Work Programme and Action Tracking (C&amp;H)</b> To consider the Forward Work Programme of the Community & Housing Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.	Operational	
Community & Housing Overview & Scrutiny Committee	11/12/24	Housing and Communities	<b>Garage Site Review</b> To provide an update on the Garage Site Review, to include information on the Car Parking Matrix.	Operational	Deputy Leader of the Council and Cabinet Member for Housing and Communities
Community & Housing Overview & Scrutiny Committee	11/12/24	Housing and Communities	<b>De-carbonisation Strategy Update</b> To provide the Committee with an update on the De-carbonisation Strategy.	Operational	Deputy Leader of the Council and Cabinet Member for Housing and Communities
Corporate Resources Overview & Scrutiny Committee	12/12/24	Overview and Scrutiny	<b>Action Tracking</b> To inform the Committee of progress against actions from previous meetings.	Operational	

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Corporate Resources Overview & Scrutiny Committee	12/12/24	Chief Executive's	<b>Cambrian Aquatics</b> To provide an update report on Cambrian Aquatics.	Operational	Cabinet Member for Transformation and Assets
Corporate Resources Overview & Scrutiny Committee	12/12/24	Overview and Scrutiny	<b>Forward Work Programme</b> To consider the Forward Work Programme of the Corporate Resources Overview & Scrutiny Committee.	Operational	
Corporate Resources Overview & Scrutiny Committee	12/12/24	Finance	<b>Revenue Budget Monitoring 2024/25 (Month 7)</b> To provide Members with the Revenue Budget Monitoring 2024/25 (Month 7) Report and Significant Variances.	Operational	Cabinet Member for Finance and Social Value
Corporate Resources Overview & Scrutiny Committee	12/12/24	Planning, Environment and Economy	<b>Flintshire and Wrexham Investment Zone</b> To provide an update on the development of the Flintshire and Wrexham Investment Zone.	Operational	Cabinet Member for Economy, Environment and Climate

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Corporate Resources Overview & Scrutiny Committee	12/12/24	People and Resources	<p><b>Employment and Workforce Mid-year Update</b> This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.</p>	Operational	Cabinet Member for Corporate Services
Cabinet	17/12/24	Chief Executive's	<p><b>Treasury Management Mid-Year Review 2024/25</b> To present to Members the draft Treasury Management Mid-Year Review for 2024/25 for recommendation to Council.</p>	Operational	Cabinet Member for Finance and Social Value
Cabinet	17/12/24	Chief Executive's	<p><b>Revenue Budget Monitoring 2024/25 (Month 7)</b> This regular monthly report provides the latest revenue budget monitoring position for 2024/25 for the Council Fund and Housing Revenue Account. The position is based on actual income and expenditure as at Month 7, and projects forward to year-end.</p>	Operational	Cabinet Member for Finance and Social Value

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Cabinet	17/12/24	Planning, Environment and Economy	<b>Consultation on the proposed new National Park for North East Wales</b> To agree the Council's response to a live consultation on the proposed North East Wales National Park	Strategic	Cabinet Member for Economy, Environment and Climate
Cabinet	17/12/24	Chief Executive's	<b>Cambrian Aquatics</b> To provide an update on Cambrian Aquatics	Strategic	Cabinet Member for Transformation and Assets
Cabinet	17/12/24	Planning, Environment and Economy	<b>Flintshire and Wrexham Investment Zone</b> To provide an update on the development of the Flintshire and Wrexham Investment Zone.	Operational	Leader of the Council
January					
Education, Youth & Culture Overview & Scrutiny Committee	9/01/25	Education and Youth	<b>Council Plan (2023-28) Mid-year Performance Report 2024/25 (EY&amp;C OSC)</b> To review and monitor the Council's performance including actions and measures, as set out in the Council Plan (2023-28) at mid-year for 2024/25.	Strategic	Cabinet Member for Education, Welsh Language, Culture and Leisure

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Environment & Economy Overview & Scrutiny Committee	14/01/25	Planning, Environment and Economy	<b>Council Plan (2023-28) Mid-year Performance Report 2024/25 (E&amp;E OSC)</b> To review and monitor the Council's performance including actions and measures, as set out in the Council Plan (2023-28) at mid-year for 2024/25.	Strategic	Cabinet Member for Economy, Environment and Climate, Cabinet Member for Planning, Public Health and Public Protection, Cabinet Member for Streetscene and Transportation
Community & Housing Overview & Scrutiny Committee	15/01/25	Housing and Communities	<b>Council Plan (2023-28) Mid-year Performance Report 2024/25 (C&amp;H OSC)</b> To review and monitor the Council's performance including actions and measures, as set out in the Council Plan (2023-28) at mid-year for 2024/25.	Strategic	Deputy Leader of the Council and Cabinet Member for Housing and Communities
Community & Housing Overview & Scrutiny Committee	15/01/25	Housing and Communities	<b>Local Housing Market Needs Assessment</b> To present the Local Housing Market Needs Assessment.	Operational	Deputy Leader of the Council and Cabinet Member for Housing and Communities



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Community & Housing Overview & Scrutiny Committee	15/01/25	Housing and Communities	<b>NEW Homes review</b> To outline the outcome of the NEW Homes review.	Operational	Deputy Leader of the Council and Cabinet Member for Housing and Communities
Community & Housing Overview & Scrutiny Committee	15/01/25	Housing and Communities	<b>Food Poverty Update</b> To provide an update in relation to the work that has been ongoing and the work that is planned in relation to the food poverty priority area. And to also highlight the positive role Flintshire has played in developing partnerships, supporting other organisations and facilitating action.	Operational	Deputy Leader of the Council and Cabinet Member for Housing and Communities
Corporate Resources Overview & Scrutiny Committee	16/01/25	Finance	<b>Revenue Budget Monitoring 2024/25 (Month 8)</b> To provide Members with the Revenue Budget Monitoring 2024/25 (Month 8) Report and Significant Variances.	Operational	Cabinet Member for Finance and Social Value

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
Corporate Resources Overview & Scrutiny Committee	16/01/25	Chief Executive's	<p><b>Council Plan (2023-28) Mid-year Performance Report 2024/25 (CROSC)</b></p> <p>To review and monitor the Council's performance including actions and measures, as set out in the Council Plan (2023-28) at mid-year for 2024/25.</p>	Strategic	Leader of the Council
Social & Health Care Overview & Scrutiny Committee	17/01/25	Social Services	<p><b>Council Plan (2023-28) Mid-year Performance Report 2024/25 (S&amp;HC OSC)</b></p> <p>To review and monitor the Council's performance including actions and measures, as set out in the Council Plan (2023-28) at mid-year for 2024/25.</p>	Strategic	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
Cabinet	21/01/25	Chief Executive's	<p><b>Strategic Risk Overview</b> To provide an overview of strategic risks across the Council, including:</p> <ul style="list-style-type: none"> <li>• Details of all the strategic risks across the Council</li> <li>• High level overview of escalated and deteriorating risks</li> <li>• A real time view of what position the Council is at, at the date the report is produced.</li> </ul>	Strategic	Cabinet Member for Corporate Services
Governance and Audit Committee	22/01/25	Education and Youth	<p><b>Flintshire Youth Justice Service HMIP Inspection</b> To present the report following the recent Youth Justice Service Inspection.</p>	Operational	Cabinet Member for Education, Welsh Language, Culture and Leisure
Governance and Audit Committee	22/01/25	Governance	<p><b>Risk Management Update</b> To be assured that the updated risk management framework is comprehensive and functional.</p>	All Report Types	

<b>COMMITTEE</b>	<b>MEETING DATE</b>	<b>CHIEF OFFICER PORTFOLIO</b>	<b>AGENDA ITEM &amp; PURPOSE OF REPORT</b>	<b>REPORT TYPE (Strategic or Operational) (Cabinet only)</b>	<b>PORTFOLIO (Cabinet only)</b>
Governance and Audit Committee	22/01/25	Chief Executive's	<b>Asset Disposals and Capital Receipts Generated 2023/24</b> To report on asset disposals and capital received generated during 2023/24.	Operational	Cabinet Member for Transformation and Assets
February					
Community & Housing Overview & Scrutiny Committee	12/02/25	Housing and Communities	<b>Housing Strategy</b> To consider the Housing Strategy.	Operational	Deputy Leader of the Council and Cabinet Member for Housing and Communities
Corporate Resources Overview & Scrutiny Committee	13/02/25	Finance	<b>Revenue Budget Monitoring 2024/25 (Month 9) and Capital Programme Monitoring 2024/25 (Month 9)</b> To provide the Revenue Budget Monitoring 2024/25 (Month 9) Report and the Capital Programme 2024/25 (Month 9) Report.	Operational	Cabinet Member for Finance and Social Value
March					

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
Corporate Resources Overview & Scrutiny Committee	13/03/25	Finance	<b>Revenue Budget Monitoring 2024/25 (Month 10)</b> To provide Members with the Revenue Budget Monitoring 2024/25 (Month 10) Report and Significant Variances.	Operational	Cabinet Member for Finance and Social Value
April					