

# CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

## Current FWP (January 2025)

Date of meeting	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
<b>13<sup>th</sup> February 2025</b>	<b>Revenue Budget Monitoring 2024/25 (Month 9) and Capital Programme Monitoring 2024/25 (Month 9)</b>	To provide the Revenue Budget Monitoring 2024/25 (Month 9) Report and the Capital Programme 2024/25 (Month 9) Report.	Corporate Finance Manage
	<b>Public Services Ombudsman for Wales (PSOW) Annual Letter 2023-24 and Complaints against Flintshire County Council during the first half of 2024-25.</b>	To share the Public Services Ombudsman for Wales Annual Letter 2023-24 and Complaints made against Flintshire County Council Services in the first half of 2024-25 (April-September 2024).	Chief Officer (Governance)
	<b>Community Asset Transfers</b>	To provide an update on the Community Asset Transfer (CAT) process.	Corporate Manager, Capital Programme and Assets
	<b>Council Plan (2023-28) Mid-year Performance Report 2024/25</b>	To review and monitor the Council's performance including actions and measures, as set out in the Council Plan (2023-28) at mid-year for 2024/25.	Chief Executive
<b>13<sup>th</sup> March 2025</b>	<b>Revenue budget monitoring 2024/25 (month 10)</b>	To provide Members with the Revenue Budget Monitoring 2024/25 (Month 10) Report and Significant Variances.	Corporate Finance Manager
	<b>Joint Funded Care Packages - Update Report</b>	To provide an update on the latest position regarding outstanding Continuing Health Care invoices raised by the Council for payment by Betsi Cadwaladr University Health Board.	Chief Officer (Social Services)

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Date of meeting	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
	<b>Acquisition of land for Flintshire cemeteries</b>	To provide details of how Flintshire County Council provided value for money in its land acquisition for cemeteries.	Corporate Manager, Capital Programme and Assets
<b>10<sup>th</sup> April 2025</b>	<b>Public Services Board</b>	To provide the Committee with details of how the Public Service Board operates, its benefits, and costs etc. following a request at the September 2024 meeting.	Corporate Manager, Capital Programme and Assets
	<b>Corporate Risk Register</b>	To review the Council's Corporate Risk Register	Chief Executive
<b>8<sup>th</sup> May 2025</b>			
<b>12<sup>th</sup> June 2025</b>	<b>Council Tax Collections, Discretionary (s13a) Discounts/Write Offs</b>	To report to committee following a Cabinet review and the production of a comprehensive policy on s13a discretionary discounts, taking into account the comments raised and consultation with Overview & Scrutiny.	Revenues & Procurement Manager
	<b>Joint Funded Care Packages - Update Report</b>	To provide an update on the latest position regarding outstanding Continuing Health Care invoices raised by the Council for payment by Betsi Cadwaladr University Health Board.	Chief Officer (Social Services)

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	<b>Review of Industrial Estates</b>	To review the Council's business/commercial units, further to Paragraph 1.30 of agenda item 7 Capital Programme 2024/25 – 2026/27 from the County Council meeting of 6 December 2023.	Corporate Manager, Capital Programme and Assets
	<b>Council Plan Mid-plan Review</b>	To review new proposed Council Plan and outcome of public consultation	Strategic Performance Advisor
<b>10<sup>th</sup> July 2025</b>	<b>Risk Management</b>	To review the Council's Corporate Risk Register	Strategic Performance Advisor
	<b>Annual Performance Report (combined with the Council Plan End of Year Performance Report 2024/25)</b>	To approve the Annual Performance Report 2024-25, noting the Council Plan end of year performance for 2024-25.	Chief Executive

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### Regular Items

Month	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
<b>Quarterly / Annual</b>	<b>Performance Reporting</b>	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
<b>Monthly</b>	<b>Revenue Budget Monitoring</b>	To provide the latest revenue budget monitoring position for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
<b>Twice-Yearly</b>	<b>Employment and Workforce Update</b>	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
<b>Annually</b>	<b>Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council</b>	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)