

APPENDIX 1:

Current Regeneration Work Programme

In addition to the development of 7 Place Making Plans, the Regeneration team (comprising 6 staff) has a wider ambitious work programme which includes a broad range of projects across the 7 town centres in Flintshire, these currently include:

Project	Description	Project funding source & value (£)	Timeframe for delivery
'Town Centre Investment Programme'	<p>Programme of 10 projects aimed at bringing economic, social and environmental benefits and impacts to 7 towns across Flintshire.</p> <p>Projects include capital investment (town centre properties), management and administration of open-call grant schemes, developing future projects through feasibility works, green infrastructure investment, markets promotion and engagement activity and communication projects (e.g Films to showcase work/ investment opportunities, Social Media promotion, Placemaking Animation development)</p>	<p>UK Government Shared Prosperity Fund</p> <p>£1,864,192.00 (Capital & Revenue)</p>	1 July 2023 – 31 March 2025
Placemaking investment Projects 2024-25	Working with private sector to deliver investment such as property improvements across towns in Flintshire	Welsh Government Transforming Towns Place Making Grant £1,168,869.00 (Capital)	1 April 2024 – 31 March 2025
Placemaking activities for 2024-25	<p>Delivery of revenue funded Place Making Activity in 2024-25.</p> <ul style="list-style-type: none"> - Procurement of Built-ID consultation software for further 12 months - Social Media Campaigns to encourage participation in Place Making Plan consultations online. - Procurement and design of Placemaking E-learning module. 	<p>Welsh Government Transforming Towns Place Making Grant</p> <p>£35,110 (Revenue)</p>	1 October 2024 – 31 March 2025.
Placemaking investment 2025-26	Development of portfolio of investment projects to be included in WG funding application. Projects to be delivered in 2025-26	TBC – expected to be minimum of £500,000 (Capital)	1 April 2025 – 31 March 2026
Town Centre Investment Programme – Phase 2	Development of portfolio of investment projects to be included in SPF Transition funding request for projects to be delivered in 2025-26.	<p>UK Government Shared Prosperity Fund</p> <p>£TBC – anticipated to be minimum of £500,000</p>	TBC. Likely 1 April 2025 - 31 March 2026,
Holywell Investment	Co-ordination of activity – including leading the delivery of 2 of 4	Safer Streets 5 £69,000 (revenue)	1 October 2023 –

Strategy Workstreams	workstreams: - Holywell Intervention Hub Feasibility Study - Greenfield Valley Visionary Study	Cost part of £1,863,192 SPF Investment Programme	31 March 2025. 1 July 2024 – 30 January 2025
Completion of WG projects awarded funding in previous financial years	i) The Dolphin redevelopment (phase 1), High Street Mold ii) Completion of regeneration funded element of 31 Chester Road West improvements. iii) Green Infrastructure Investment (now separated from Active Travel scheme, Shotton)	£389,000 WG & Private Sector Investment (Capital) £158,000 (Capital) £245,000 (Capital)	By 31 March 2025. By 31 March 2025. Works to be procured and started before 31 March 2025. End date TBC.
Redevelopment of Rivertown, Shotton	Refurbishment of existing church to provide multi-functional facility in Shotton town centre – project being led by Rivertown URC, with support from FCC Regeneration & WG. Including decant to Bryn Tyrion, Shotton.	WG Strategic Placemaking Grant 2025-26 £750,000 WG Capital (£2.4 million in total)	1 April 2025- 31 March 2026.
Old Buckley Baths, Buckley	Support to Old Buckley Baths Trustees & new OBB Working Group – including contract management of Do-Well and their legal team (commissioned in October 2024 through to March 2025) to support increasing capacity of the group to drive forwards the potential redevelopment of the asset. To commission surveys/ studies to assist the working group with project preliminaries/ feasibility works.	UK Government ‘Shared Prosperity Funds’ £23,650 (Phase 2)	By 31 March 2025.
Ongoing incoming enquiries from Town centre businesses and property owners	Responding to investment enquiries and supporting the development of projects for future funding including use of loan/ grant funding/ business support intervention and signposting.	Staff time	Ongoing