

# CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

## Current FWP (February 2025)

Date of meeting	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
13 <sup>th</sup> March 2025	Revenue budget monitoring 2024/25 (month 10)	To provide Members with the Revenue Budget Monitoring 2024/25 (Month 10) Report and Significant Variances.	Corporate Finance Manager
	Joint Funded Care Packages - Update Report	To provide an update on the latest position regarding outstanding Continuing Health Care invoices raised by the Council for payment by Betsi Cadwaladr University Health Board.	Chief Officer (Social Services)
	Acquisition of land for Flintshire cemeteries	To provide details of how Flintshire County Council provided value for money in its land acquisition for cemeteries.	Corporate Manager, Capital Programme and Assets
	Draft Climate Change Strategy	To present the draft Climate Change strategy	Programme Manager – Climate Change & Carbon Reduction
10 <sup>th</sup> April 2025	Public Services Board	To provide the Committee with details of how the Public Service Board operates, its benefits, and costs etc. following a request at the September 2024 meeting.	Corporate Manager, Capital Programme and Assets
	Corporate Risk Register	To review the Council's Corporate Risk Register	Chief Executive
8 <sup>th</sup> May 2025			

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Date of meeting	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
12 <sup>th</sup> June 2025	<b>Council Tax Collections, Discretionary (s13a) Discounts/Write Offs</b>	To report to committee following a Cabinet review and the production of a comprehensive policy on s13a discretionary discounts, taking into account the comments raised and consultation with Overview & Scrutiny.	Revenues & Procurement Manager
	<b>Joint Funded Care Packages - Update Report</b>	To provide an update on the latest position regarding outstanding Continuing Health Care invoices raised by the Council for payment by Betsi Cadwaladr University Health Board.	Chief Officer (Social Services)
	<b>Review of Industrial Estates</b>	To review the Council's business/commercial units, further to Paragraph 1.30 of agenda item 7 Capital Programme 2024/25 – 2026/27 from the County Council meeting of 6 December 2023.	Corporate Manager, Capital Programme and Assets
	<b>Council Plan Mid-plan Review</b>	To review new proposed Council Plan and outcome of public consultation	Strategic Performance Advisor
10 <sup>th</sup> July 2025	<b>Risk Management</b>	To review the Council's Corporate Risk Register	Strategic Performance Advisor
	<b>Annual Performance Report (combined with the Council Plan End of Year Performance Report 2024/25)</b>	To approve the Annual Performance Report 2024-25, noting the Council Plan end of year performance for 2024-25.	Chief Executive

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### Regular Items

Month	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
<b>Quarterly / Annual</b>	<b>Performance Reporting</b>	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
<b>Monthly</b>	<b>Revenue Budget Monitoring</b>	To provide the latest revenue budget monitoring position for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
<b>Twice-Yearly</b>	<b>Employment and Workforce Update</b>	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
<b>Annually</b>	<b>Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council</b>	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)