

<b>BUDGET 2025/26 - COUNCIL FUND REVENUE</b>
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<b>Inflation</b>	<b>£m</b>
<b><u>NJC Pay</u></b>	
NJC Pay Award Estimate (Non Schools)	3.952
NI Increases (Non Schools)	1.978
NI Increases (NJC Schools) 2025/26	0.884
NJC Pay Award Estimate April 2025 Estimate (Schools)	1.517
<b><u>Teachers Pay / Pensions</u></b>	
Employer Teachers Pensions	3.147
NI Increases - (Teachers) 2025/26	1.327
Teachers Pay Award - Sept 2024 - Shortfall in Base	0.399
Teachers Pay Award - April to August 2025	1.695
Teachers Pay Award - Sept 2025 to March 26	2.006
<b><u>Service Contract Inflation</u></b>	
ADM's / CAT's Service Contract Inflation	0.202
ADM's / CAT's - Other Pressures	(0.025)
<b><u>Other Inflation</u></b>	
Corporate Joint Committee/Growth Deal Inflation	0.015
Non Standard Inflation - Fuel	0.250
Non Standard Inflation - Energy	0.150
<b>TOTAL - INFLATION</b>	<b>17.496</b>