

**FLINTSHIRE COUNTY COUNCIL**

<b>Date of Meeting</b>	Tuesday 20 <sup>th</sup> February 2018
<b>Report Subject</b>	Draft Housing Revenue Account (HRA) Budget 2018/19 and 30 year business plan
<b>Report Author</b>	Chief Executive, Chief Officer (Community and Enterprise) and Corporate Finance Manager

**EXECUTIVE SUMMARY**

The final proposals for the HRA Revenue and Capital budget for the 2018/19 financial year, including proposed rent increases were considered by Cabinet on 20<sup>th</sup> February and the outcome of the Cabinet will be reported verbally to Council.

A copy of the report is attached as Appendix 1.

**RECOMMENDATIONS**

1	Members are recommended to receive and approve the recommendations from Cabinet on 20 <sup>th</sup> February.
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**REPORT DETAILS**

<b>1.00</b>	<b>EXPLAINING THE HRA REVENUE BUDGET AND CAPITAL PROGRAMME 2017/18</b>
1.01	As set out in the report to Cabinet 20 <sup>th</sup> February.

<b>2.00</b>	<b>RESOURCE IMPLICATIONS</b>
2.01	As set out in the report to Cabinet 20 <sup>th</sup> February.

<b>3.00</b>	<b>CONSULTATIONS REQUIRED / CARRIED OUT</b>
3.01	As set out in the report to Cabinet 20 <sup>th</sup> February.

<b>4.00</b>	<b>RISK MANAGEMENT</b>
4.01	As set out in the report to Cabinet 20 <sup>th</sup> February.

<b>5.00</b>	<b>APPENDICES</b>
5.01	Appendix 1 – Report to Cabinet 20 <sup>th</sup> February 2018

<b>6.00</b>	<b>LIST OF ACCESSIBLE BACKGROUND DOCUMENTS</b>
6.01	None.  <b>Contact Officer:</b> Clare Budden, Chief Officer (Community and Enterprise) <b>Telephone:</b> 01352 703800 <b>E-mail:</b> <a href="mailto:clare.budden@flintshire.gov.uk">clare.budden@flintshire.gov.uk</a>

<b>7.00</b>	<b>GLOSSARY OF TERMS</b>
7.01	As set out in the report to Cabinet 20 <sup>th</sup> February.