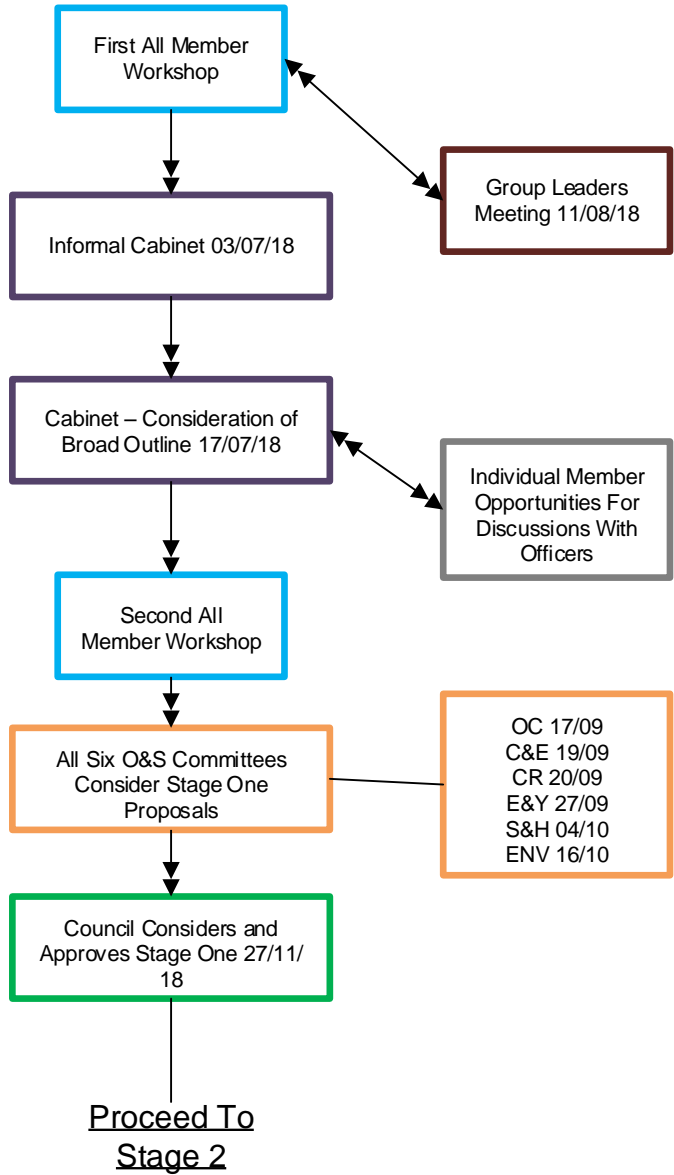


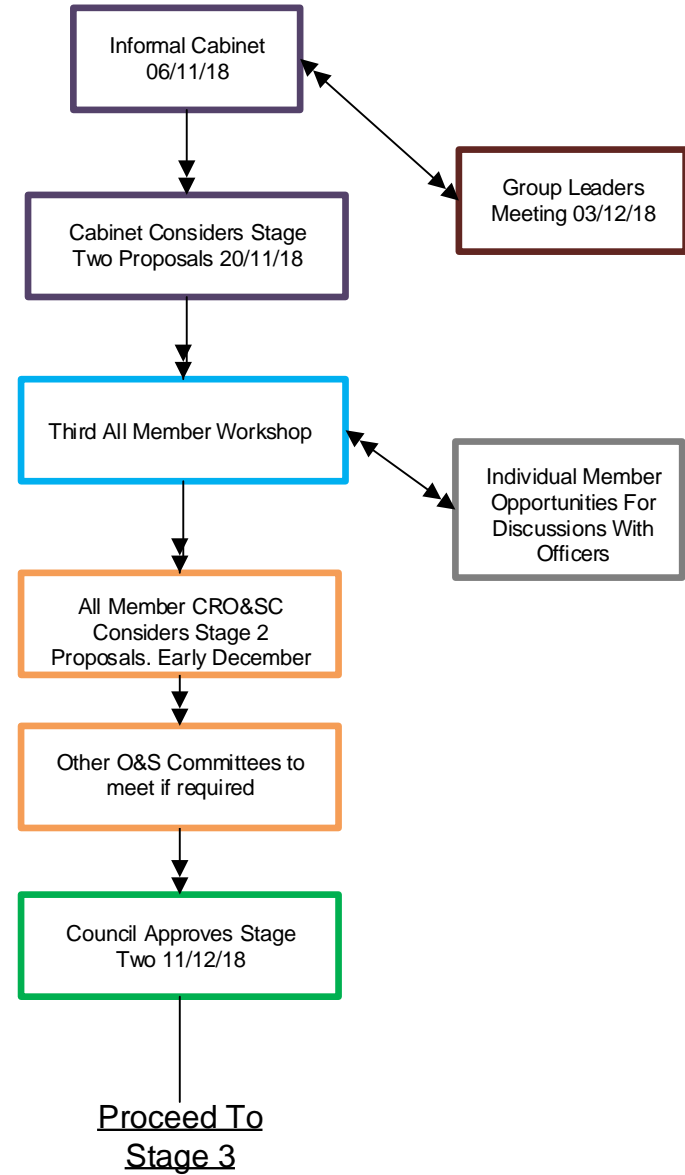


Three Stage Budget Process for 2019/20 Budget.

STAGE 1



STAGE 2



STAGE 3

