

**FLINTSHIRE COUNTY COUNCIL**

<b>Date of Meeting</b>	Tuesday 19 February 2019
<b>Report Subject</b>	Housing Revenue Account (HRA) Budget 2019/20, HRA Business Plan Narrative & Capital Programme 2019/20
<b>Report Author</b>	Chief Executive, Chief Officer (Housing and Assets) and Corporate Finance Manager

**EXECUTIVE SUMMARY**

The final proposals for the HRA Revenue and Capital budget for the 2019/20 financial year, including proposed rent increases were considered by Cabinet on 19 February 2019 and the outcome of the Cabinet will be reported verbally to Council.

A copy of the report is attached as Appendix 1.

**RECOMMENDATIONS**

1	Members are recommended to receive and approve the recommendations from Cabinet on 19 February 2019.
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## **REPORT DETAILS**

<b>1.00</b>	<b>EXPLAINING THE HRA REVENUE BUDGET AND CAPITAL PROGRAMME 2019/20</b>
1.01	As set out in the report to Cabinet 19 February 2019.

<b>2.00</b>	<b>RESOURCE IMPLICATIONS</b>
2.01	As set out in the report to Cabinet 19 February 2019.

<b>3.00</b>	<b>CONSULTATIONS REQUIRED / CARRIED OUT</b>
3.01	As set out in the report to Cabinet 19 February 2019.

<b>4.00</b>	<b>RISK MANAGEMENT</b>
4.01	As set out in the report to Cabinet 19 February 2019.

<b>5.00</b>	<b>APPENDICES</b>
5.01	Appendix 1 – Report to Cabinet 19 February 2019

<b>6.00</b>	<b>LIST OF ACCESSIBLE BACKGROUND DOCUMENTS</b>
6.01	None.  <b>Contact Officer:</b> Neal Cockerton, Chief Officer, Housing and Assets <b>Telephone:</b> 01352 702500 <b>E-mail:</b> <a href="mailto:neal.cockerton@flintshire.gov.uk">neal.cockerton@flintshire.gov.uk</a>

<b>7.00</b>	<b>GLOSSARY OF TERMS</b>
7.01	As set out in the report to Cabinet 19 February 2019.