

SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2018/19**TABLE 1 - COUNCIL EMPLOYEES**

Post Title	Note	Remuneration (excluding Employers Pension Contributions) £	Employers Pension Contributions £	Annualised Pay (where applicable) £
Senior Manager - Inclusion and Progression		64,295	16,736	
Theatr Clwyd - Executive Director		66,597	16,641	
Theatr Clwyd - Artistic Director		63,499	17,508	
Total		194,391		

TABLE 2 - POSTS COVERED BY INTERIM / TEMPORARY ARRANGEMENTS / CONTRACT

Post Title	Note	Cost £	Theoretical Annual Costs £
Children's Services Social Worker		7,617	60,935
Solicitor		3,837	98,764
Contract & Planning Team Leader - HRA		68,722	68,722
Strategic & Planning Team Leader - HRA		27,361	62,640
Strategic & Planning Team Leader - HRA		19,437	62,764
Development Lead and Delivery Manager for SHARP		27,306	72,016
Trading Standards Officer		2,173	75,658
Environmental Health Officer - Pollution Control		24,272	95,740
Environmental Health Officer - Pollution Control		12,341	77,931
Regeneration Officer		3,672	69,015
Total		196,738	

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.

SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2018/19

TABLE 3 - PAYMENTS TO CONSULTANTS AND NON-PERMANENT POSTS 2018/19

Portfolio	Description	Actual Cost Incurred £	Theoretical Annual Costs £
H&A	IT systems related to develop an interface between the Technology Forge system and the P2P Procurement System	9,000	108,000
SS	Care Homes Review - Business diagnostic interviews at care homes, analysis and reports.	1,365	115,400
Total		10,365	

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.