

## APPENDIX 5

**Movements on Council Fund Unearmarked Reserves**

	£m	£m
Total Reserves as at 1 April 2019	14.021	
Less - Base Level	(5.769)	
<b>Total Reserves above base level available for delegation to Cabinet</b>		8.252
Less - amount committed as part of balancing 2019/20 budget		(2.221)
Less - amount approved to operate a Sustainable Drainage System (SuDS) Approving Body (SAB)		0.00
Less - amount approved for investment in change		(1.000)
Less - allocation for ongoing resourcing of the Victim Contact Team		(0.100)
Less - COVID-19 Emergency Funding Allocation		(3.000)
Less - projected outturn underspend		(0.439)
<b>Total Contingency Reserve available for use</b>		<b>2.370</b>

\*Not required in 2019/20