

Appendix 1 – Prioritisation Scoring Framework for Childcare Capital Programme

	Category			
Domain	1 30 points	2 20 points	3 10 points	4 0 points
1. Supporting Childcare Sufficiency	<ul style="list-style-type: none"> • Low level of provision • Unable to meet demand in area • Enhances Welsh language provision • Current provision is within the school premises 	<ul style="list-style-type: none"> • Medium level of provision • Able to meet most demand but not all 	<ul style="list-style-type: none"> • High level of provision • Able to fully meet demand 	<ul style="list-style-type: none"> • Surplus availability • Exceeds demand <p>Automatic removal</p>
2. Sustainability of provision	Robust full and comprehensive self-funding arrangements	Good level of sustainable demonstrated	Sufficient evidence of self-sufficiency demonstrated	Not able to demonstrate sustainability Automatic removal
3. Value cost v beneficiaries	<ul style="list-style-type: none"> • Low cost ratio • Top quartile 	<ul style="list-style-type: none"> • Moderate cost ratio • 2nd quartile 	<ul style="list-style-type: none"> • Above median cost ratio • 3rd quartile 	<ul style="list-style-type: none"> • High cost ratio • 4th quartile
4. Land ownership risk	Land to be built on is owned by Governing Body of respective school	Land to be built on is owned by FCC	Land to be built on is owned by a 3 rd party or other owner who can be confirmed by appropriate legal documents	Land to be built on is owned by a 3 rd party or the owner cannot be confirmed by appropriate legal documents