

Area	Route Information	Current utilisation (3 months up to suspension)	Operator	Proposal	Timescale
Holywell	LT1 H'well Hub, Hosp, Calcoed , Ysceifiog, Lixwm Garage, Rhos Y Cae (Mon/Thurs & Sat)	245 Passengers	P & O Lloyd	<ul style="list-style-type: none"> <li>Remove LT3</li> <li>Introduce TfW D.R.T service with the use of app, call centre and website.( email sent to Gethin to chase up)</li> <li>Meeting Arranged with David Lloyd 28<sup>th</sup> July to discuss all Bus services in Holywell area</li> <li>Arrange meeting with Holywell T.C and also community councillors to discuss proposals for amended services.</li> <li>Retain LT1 &amp; LT2 as scheduled service. Review frequency of service to offer twice weekly twice daily scheduled service with D.R.T overlaying services 6 days a week</li> <li>Introduce school route &amp; re-procure with vehicle completing DRT journeys in between LT's and Commercial Services.</li> </ul>	October 2020
	LT2 H'well Hub, Carmel P.O, Carmel Hill, Pantasaph, Gorsedd, Lloc, Caerwys Square (Mon/Thurs & Sat)	300 Passengers			
	LT3 H'well Hub, H'well Hosp, Greenfield School Lane, Greenfield Rayon Rd (Mon/Thurs & Sat)	32 Passengers			
Buckley	LT4 Buckley Railway St, Spon Green, Princess Ave, Bryn Aswelon, Langford Mews, Southdown, Buckley cross, Buckley Medical Cent, Buckley Precinct Way (Mon/Weds & Fri)	745 Passengers	D Hutchinson	<ul style="list-style-type: none"> <li>Retain LT4 Buckley Circular</li> <li>Tuesday, Thursday:- Introduce a Morning and Afternoon scheduled services from Buckley to Broughton Shopping Centre via Warren Hall Court.</li> <li>Tuesday, Thursday:- Introduce Morning scheduled service from Saltney Ferry directly to Broughton Shopping centre.</li> <li>D.R.T service to continue on Tuesday, Thursday, Saturday, overlaying the scheduled timetables.</li> <li>D.R.T to be promoted to younger passengers on Saturdays ( promotion with local community councils) Consult with De Hutchinson to confirm changes (does he want to continue ?)</li> </ul>	17 <sup>th</sup> August 2020
	LT5 Penyffordd, Penymynydd Rd, Buckley Railway, Buckley Medical Cent, Buckley Cross, Buckley Precinct Way (Tues/Thurs & Sat) ENDED 13 <sup>th</sup> Jan 2020	73 Passengers			
	LT6 Penyffordd Vounog Hill, Penymynydd Rd, Broughton Retail Park (Tues/Thurs & Sat) ENDED 13 <sup>th</sup> Jan 2020	42 Passengers			

<b>Treuddyn</b>	<b>LT7</b> Hope, Caegwrie, Cymau, Ffrith, Treuddyn, Nercwys, Mold Bus Hub. <b>(Monday – Saturday)</b>	<b>3,837 Passengers</b>	<b>P &amp; O Lloyd</b>	<ul style="list-style-type: none"> <li>Consider keeping 2 separate timetables to maximise passenger numbers.</li> <li>Electric Bus to be allocated to this route.</li> </ul>	
<b>Deeside Shuttle</b>	<b>D1</b> C.Q Boathouse, Shotton, Q'Ferry, Garden City, D.I.P Z3 Tenth Ave, D.I.P Z1 & 2 Parkway	<b>11,232 Passengers</b>	<b>P &amp; O Lloyd</b>	<ul style="list-style-type: none"> <li>Ian Bushell to provide route &amp; timetable information.</li> <li>Ian Bushel to keep Sarah Blake informed of progress of D.I.P bus interchange and joint partnerships.</li> <li>Sarah Blake to assist with procurement of revised D.I.P services.</li> <li>Sarah Blake and Emma Stevens to review Arriva school route.( due for annual contract review)</li> </ul>	<b>TBC</b>
	<b>D2</b> C.Q, D.I.P Z3 Tenth Ave, D.I.P Z1 & 2 Parkway	<b>5,624 Passengers</b>			
	<b>D3</b> Flint, Cornist, Flint Ship, Jones Motors, D.I.P Z3 Tenth Ave, D.I.P Z 1 & 2 Parkway	<b>7,438 Passengers</b>			
<b>Northop / Connah's Quay</b>	<b>CT3</b> Northop Hall, Ewloe, C.Q Civic Cent, Wepre Pk, C.Q Health Cent, Morrisons <b>(Monday – Friday)</b>	<b>619 Passengers</b>	<b>R Williams</b>	<ul style="list-style-type: none"> <li>Sarah Blake to discuss with David Lloyd the inclusion of CT3 early morning journey on service 8 timetable.</li> <li>Serve notice on CT3 service.</li> </ul>	<b>End of Aug 2020</b>
<b>Saltney Ferry</b>  <b>(New Service)</b> <b>Buckley to Broughton</b> <b>( New Service)</b>	<b>Saltney Ferry to Broughton</b> <b>(Serving Community on other side of Railway Bridge only)</b> <b>Buckley to Broughton via Warren Old Court</b>	<b>New service to be implemented</b>	<b>To Be Procured?</b> <b>speak to Andy Argyle</b>	<ul style="list-style-type: none"> <li><b>Saltney Ferry to Broughton twice daily service with the support of the £10k grant funding secured from The Welsh Procurement Alliance and match funded by Saltney Ferry</b></li> <li><b>Scheduled Service to pick up residents on other side of Railway Bridge who are unable to access existing commercial services and isolated from retail and recreational services.</b></li> <li><b>D.R.T service to be promoted for out of scheduled timetable .</b></li> </ul>	<b>17<sup>th</sup> Aug 2020</b>
<b>Service 5</b>	<b>Ellesmere Port Bus Station:Cheshire Oaks:Zone 2&amp;1 DIP:Q'Ferry Asda:Ewloe:Buckley:New Brighton:Mold Bus Station: Mold Campus</b>	<b>Served notice to end 4<sup>th</sup> October 2020</b>	<b>Stagecoach</b>	<ul style="list-style-type: none"> <li><b>Potential for this to be a Pilot in house operation with the use of an F.C.C vehicle (Optare)</b></li> <li><b>Eligible pupil numbers low (18 existing and new Mold campus)</b></li> <li><b>Used by non-eligible pupils to Castell Alun High and Mold Campus. Decision needed on how to manage this.</b></li> <li><b>Procure separate school runs</b></li> </ul>	<b>Out for procurement by 21<sup>st</sup> August. (6 weeks before service ends)</b>

				<p>given small pupil numbers on FCC vehicles.</p> <ul style="list-style-type: none"> <li>▪ Opportunity to utilise Arriva vehicles currently contracted on school runs B509A/B</li> </ul>	
Inhouse Operation				<ul style="list-style-type: none"> <li>▪ F.C.C staff to operate as drivers on routes where we have FCC vehicles.</li> <li>▪ Proposal to be directly managed within I.C.U team.</li> <li>▪ Proposal to provide School, LTA and Private Hire transport services.</li> </ul>	Oct/Nov 2020
Electric Buses				<ul style="list-style-type: none"> <li>▪ Funding acquired for 2 Electric Optare size buses to be put in service in Treuddyn in place of the existing vehicle which will be returned to the DIP fleet and Buckley Town Circular. + 1 Optare.</li> </ul>	

Bus Timetables	F.C.C Hubs: Buckley, Holywell, Mold Broughton ( DIP once nearing completion)	N/A	21 <sup>st</sup> Century Fleet Systems	£14 K per summary Screen + 50% installation costs	<ul style="list-style-type: none"> <li>▪ Digital H Frame Summary Screen at each Bus Hub</li> <li>▪ Offers real time Timetable updates.</li> <li>▪ Facility to offer maps and other local information.</li> <li>▪ To be discussed as a wider T.f.W project across Wales.</li> </ul>
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