

Planning, Environment and Economy Risks

- 20 open risks split over Portfolio Management, Workforce, External Regulation, ICT & Systems; Portfolio Service and Performance
- Specific Recovery risks shown as *
- Number of red risks reduced by 20% since June
- 40% of our risks now decreasing, compared to 25% in June

Workforce

Risk	Current Status	Trend Status	Explanation
PE07 Impact on service delivery due to the resilience of staff and succession planning	A	G↓	Redeployment of staff, external recruitment and engagement of consultants

External Regulation

Risk	Current Status	Trend Status	Explanation
PE13 - Welsh Government call in the Local Development Plan due to our inability to meet the delivery agreement timetable	A	G ↓	Revised delivery agreement accepted by WG, Dates for Cabinet and Full Council set in September, 6 PSG meetings held
PE14 – Capacity within the Community and Business Protection teams to resume planned and reactionary programmes of inspections whilst also enforcing national and local Covid 19 restrictions, regulatory activity and TTP work	A	A ↔	Recruitment of 2 Environmental Health Officers