

Streetscene and Transportation Recovery Objectives

- » Consolidate the Streetscene working standards at pre-COVID levels
- » Return workforce to standardised hours to ensure effective use of available resource.
- » Manage the recovery of the local bus network across the County while developing sustainable transport methods (Local travel Arrangements; Demand Responsive Services)
- » Enable the recovery of waste and recycling performance through education, behavioural change campaigns and enhanced enforcement.
- » Develop Household Recycling Centres, working in partnership with charities the develop site “Adoption”
- » Progress the development of waste infrastructure to support increased recycling potential.
- » Deliver the in-year Welsh Government funded transport schemes
- » Develop initiatives to increase active travel (walking; cycling) for localised journeys linking to town centre to support recovery.
- » Maintain the highway network during the winter period

Streetscene Risks

» Streetscene and Transportation

» 45 open risks across Finance, Workforce, Property Assets, Governance/Legal, External Regulation, ICT & Systems, Service Delivery, Highway Policy, Fleet, Waste Strategy and Parking and Enforcement

» Red	5
» Amber/Yellow	21
» Green	17
» Closed	2

Finance

Risk	Current Status	Trend Status	Explanation
ST09 – Loss of income from the sale of recyclable materials due to reduced market demand.	R	R↑	Market for resale of recycled material extremely volatile
ST10a Increased expenditure on the disposal of residual waste due to increased tonnage collected from residential properties	R	R↑	Overall waste arising up by between 10 – 20 % due in part to the number of people working from home

Workforce

Risk	Current Status	Trend Status	Explanation
ST12 Reduced numbers of frontline workers and contractors to deliver services safely due to the increased sickness levels	Y	A ↔	Social isolation requirements and school closures impacting on the number of staff available each day.
ST17a Increased risk of ill health due to mental health and well-being, personal and/or family issues	A	R↑	A number of staff have been impacted by the pandemic or by delayed treatment for other conditions, in terms of their immediate family.