

Social Services Risks

- 24 open risks split over Financial, Workforce, External Regulation, ICT & Systems; Adult Services, Children's Services, Adult & Children's Services
- Specific Recovery risks shown as *
- Number of red risks reduced by 33% from 3 to 2 since June
- 64% of our risks now decreasing or closed, compared to 46% in June
- Risks that have changed since June noted below

Financial

Risk	Current Status	Trend Status	Explanation
SS01 Expenditure on out of county placements for children	A	G↓	Status reduced in line with budget monitoring report
*SS02 Expenditure on experienced agency workers	G	G↓	Retaining a small number of agency staff to assist with the skill mix of the staff cohort, and in preparation for winter pressures.

Workforce

Risk	Current Status	Trend Status	Explanation
*SS05 Workforce depleted by sickness due to longterm impact of working under extremely stressful conditions	Y	G ↓	Managers are continuing to monitor this closely with their staff

External Regulation

Risk	Current Status	Trend Status	Explanation
SS06 Some individuals are illegally detained awaiting Liberty Protection Assessments	Y	G ↓	Assessments are being progressed and waiting list is reducing
*SS07 Unable to progress complaints investigations due to physical distancing requirements and travel restrictions	G	G ↓	CLOSED

Adult Services

Risk	Current Status	Trend Status	Explanation
*SS11 Unable to meet the needs of clients discharged from hospital prematurely and without a full assessment	G	G ↓	Hospital discharges are being processed effectively through the new step down facilities
SS12 Objectives for Alternative Delivery Model Learning Disability Day and Work Opportunities project will not be achieved	Y	G ↓	Some facilities have now reopened
SS14 Objectives for development of Ty Tryffynnon will not be achieved due to very tight timescales	G	G	CLOSED
SS16 The re-commissioning of supported living properties will not achieve continuity of care through TUPE	G	G	CLOSED

Children's Services

Risk	Current Status	Trend Status	Explanation
SS19 More children and families experience Adverse Childhood Experiences as family relationships breakdown	R	A	Childcare Offer and playschemes are reopening, although only for the most vulnerable children

Adult & Children's Services

Risk	Current Status	Trend Status	Explanation
*SS25 Insufficient supplies of equipment for people to keep themselves safe	G	G	CLOSED
*SS28 Individuals with a learning disability or autism are unable to access services due to suspension of transformation programmes	Y	G	Transformation project is now going ahead.