

Streetscene & Transportation		
Service Delivery	-0.143	Movement due to recognition of vacancies filled by agency staff at lesser cost and refresh of service demand plan.
Highways Network	-0.068	Reduction in fuel costs following advice from market advisors and actual usage to date.
Transportation	-0.107	Recognition of full value of Post 16 income from Coleg Cambria of £0.200m, partially offset by increase in reprocurement of bus routes.
Regulatory Services	0.171	Materialisation of partial Income loss for Quarter 2 and 3 following amendment to WG grant funding criteria for Car Park income losses.
Other Minor Variances	-0.000	
Total Streetscene & Transportation	-0.148	