

HRA Capital Programme 2021/22

## Appendix C

HRA Capital Programme	£'m
<b>Investment Works</b>	
Renewables / Alternative Technology	0.510
	<b>0.510</b>
<b>WHQS</b>	
Internal Works	5.818
Envelope Works	8.786
Externals	0.888
<b>Total WHQS</b>	<b>15.493</b>
<b>Non WHQS</b>	
Disabled Facility Grants (DFG) - Mandatory/ Minor Adaps	1.114
Asbestos	0.561
Fire Risk Assessments Work	0.541
General DDA Work	0.185
	<b>2.401</b>
<b>Fees</b>	
Capitalised salaries	1.037
	<b>1.037</b>
<b>Regeneration of stock</b>	
Estate remodelling	1.342
	<b>1.342</b>
	<b>20.783</b>
<b>SHARP Programme</b>	
Anticipated spend in 21/22	14.052
<b>Total SHARP Programme</b>	<b>14.052</b>
<b>Total Capital Spend</b>	<b>34.835</b>