

FLINTSHIRE COUNTY COUNCIL

Date of Meeting	Tuesday 16 February 2021
Report Subject	Housing Revenue Account (HRA) 30 Year Financial Business Plan
Report Author	Finance Manager Housing and Commercial Services

EXECUTIVE SUMMARY

The final proposals for the HRA Revenue and Capital budget for the 2021/22 financial year, including proposed rent increases were considered by Cabinet on 16 February 2021 and the outcome of Cabinet will be reported verbally to Council.

A copy of the report is attached as Appendix 1.

RECOMMENDATIONS

1	Members are recommended to receive and approve the recommendations from Cabinet on 16 February 2021.
---	--

REPORT DETAILS

1.00	EXPLAINING THE HRA BUSINESS PLAN 2021/22 UPDATE
1.01	As set out in the report to Cabinet on 16 February 2021.

2.00	RESOURCE IMPLICATIONS
2.01	As set out in the report to Cabinet on 16 February 2021.

3.00	IMPACT ASSESSMENT AND RISK MANAGEMENT
3.01	As set out in the report to Cabinet on 16 February 2021.

4.00	CONSULTATIONS REQUIRED / CARRIED OUT
4.01	As set out in the report to 16 February 2021.

5.00	APPENDICES
5.01	Appendix 1 – Report to Cabinet on 16 February 2021.

6.00	LIST OF ACCESSIBLE BACKGROUND DOCUMENTS
6.01	None.

7.00	CONTACT OFFICER DETAILS
7.01	Contact Officer: Neal Cockerton, Chief Officer (Housing & Assets) Telephone: 01352 702500 E-mail: neal.cockerton@flintshire.gov.uk

8.00	GLOSSARY OF TERMS
8.01	As set out in the report to Cabinet on 16 February 2021.