

Education and Youth Directorate



Schools Capital Maintenance Grant 2021/2022

PROPOSED PROJECTS/SCHEMES

STAGE: DRAFT / AGREED

Schools Capital Maintenance Grant 2021/22

Overview of Proposed Projects/Schemes

This overview covers a capital investment of **£2.526** million and is aligned to support maintenance work on school buildings and reduce backlog maintenance in the school estate across Flintshire:

SITE	PROJECT DESCRIPTION	Category of Expenditure							BUDGET COST £
		Roofing works	Window replacement	Sanitary works	Mechanical works	Electrical works	Refurbishment works	External works	
Hope: Castell Alun High School	This project seeks to refurbish the music room and improve the AWP.						120,000	355,000	475,000
Hawarden Village School	This project seeks to replace the life expired felt roof covering and rooflights to nursery wing (roof 1) infant's wing (roof 2 & 3) and to the junior wing (roof 1 & 2).	225,000							225,000
Gronant CP School	This project seeks to replace the life expired (deteriorating) felt waterproof roof covering to the main roof and main hall and replacement fascia boards.	220,000							220,000
Ewloe: Ysgol Penarlag CP School	This project seeks to replace the life expired (deteriorating) felt waterproof covering to roof area A & B replacement the replacement of rotten timber fascia boards.	235,000							235,000
Holywell: St. Winefrides Primary School	This project seeks to replace the life expired (deteriorating) felt waterproof covering to roof area A, B, D and replacement the replacement of rotten timber fascia boards.	245,000							245,000
Connah's Quay High School	This project seeks to replace the life expired felt waterproof covering to roof area 1, 2 & 3.	250,000							250,000
Hawarden High School	This project seeks to replace the life expired felt waterproof covering to the Technology block roof area U & Z, Science block roof area Q & S.	170,000							170,000
Sychdyn CP School	This project seeks to replace the life expired felt roof covering to the early years classroom extension.	100,000							100,000

Holywell: Brynford CP School	This project seeks to replace the life expired boiler plant.				100,000				100,000
Mold: Alun High School	This project seeks to replace the life expired boiler plant to the main kitchen and middle block.				100,000				100,000
Gwernymynydd CP School	This project seeks to refurbish the junior boys and girls toilets.			75,000					75,000
Mold: Ysgol Glanrafon CP School	This project seeks to replace the deteriorated roof waterproofing system and rooflights to the kitchen roof.	66,000							66,000
Buckley: Westwood CP School	This project seeks to overlay the kitchen and main hall flat roofs with a new waterproofing system prior to the proposed installation of PV units by the Energy Dept.	60,000							60,000
Saltney Ferry CP School	This project seeks to upgrade Emergency lighting. (Statutory requirement)					30,000			30,000
Nercwys: St. Mary's Primary School.	This project seeks to replace the life expired felt roof covering to the reception office (roof area C) and kitchen (roof area I).	25,000							25,000
	Contingency fund to support inflationary costs (post-pandemic) and/or reserve projects.								150,000
	Total								2,526,000