

Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2021- 2022

DATE	ISSUE	O&S FOCUS / PURPOSE	REPORT(S) FROM
Thursday 8 th July 10.00 Finance themed meeting	Revenue Budget Monitoring 20/21 Out-turn	Monitoring	Dave Ledsham
	Capital Programme Monitoring 2020/21 Out-turn	Monitoring	Neal Cockerton/ Chris Taylor
	Interim budget monitoring 2021/22	Monitoring	Dave Ledsham
	Medium Term financial strategy update and initial budget estimates for 2022/23		
	Digital Strategy	Assurance	Gareth Owens
	Implications of the lesser contribution by Betsi Cadwaladr University Health Board (BCUHB) towards joint-funded care packages		
Thursday 16 th September 10.00 Partnerships Themed Meeting	Community Safety Partnership Annual Report	This item fulfils the statutory requirement for the committee to hold an annual 'crime & disorder' scrutiny meeting.	Sian Jones
	North Wales EAB /MDA update		
	Employment & Workforce information Quarter 1	Monitoring	Sharon Carney/ Andrew Adams

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	Annual Improvement Letter from the Auditor General for Wales	Assurance	Jay Davies
	Revenue budget monitoring (Month 4) Capital Programme Monitoring Q1	Monitoring	Dave Ledsham Neal Cockerton/Chris Taylor
<i>Thursday 14th</i> October 10.00 Strategy Themed Meeting	People Strategy Review and Returning to Work	Monitoring	Sharon Carney
	North Wales Fire & Rescue Authority: consultation on the 2022/23 budget	Consultation	To be determined
	Work of the Coroner's Office	Information: this item has never been to committee before.	Chief Executive/ Gareth Owens
	Asset strategy Review	Update	Neal Cockerton
	Poverty Priority Theme Overview	Review	Collective
	Revenue budget monitoring (Month 5)	Monitoring	
<i>Thursday 11th</i> November 10.00			
	Employment & Workforce Monitoring Quarter 2	Monitoring	Sharon Carney/ Andrew Adams

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	NWC-REPS Annual Report	Assurance	Helen Kilgannon
	Revenue budget monitoring (Month 6) Capital Programme monitoring (Quarter 2)	Monitoring	Dave Ledsham Neal Cockerton/ Chris Taylor
<i>Thursday 9th</i> December 10.00	MTFS & Budget 2022/2 Consultation	Consultation	Gary Ferguson
	Revenue budget monitoring (month 7)	Monitoring	Dave Ledsham
	Mid-Year Council Plan Monitoring	Monitoring	Jay Davies
	Public Service Ombudsman for Wales Annual Report for 202/21	Monitoring & Assurance	Rebecca Jones
	Complaints	Monitoring	Rebecca Jones
<i>Thursday 13th</i> January 2022 10.00	Budget 2022/23 consultation?		
	Revenue Budget monitoring (Month 8)	Monitoring	Dave Ledsham
<i>Thursday 10th</i> February 10.00	Revenue Budget monitoring (Month 9) Capital Programme Monitoring (Third quarter)	Monitoring	Dave Ledsham

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<i>Thursday 10th</i> March 10.00	Revenue Budget monitoring (Month 10)	Monitoring	Dave Ledsham
	Legacy items for after the elections	Opportunity for the committee to consider items to commend to the post election successor.	

Potential briefing topics

Clwyd Pension Fund update

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