



Community, Housing & Assets Overview & Scrutiny Committee

Rent Collection – Progress Report

David Barnes, Revenues Manager

16/06/2021

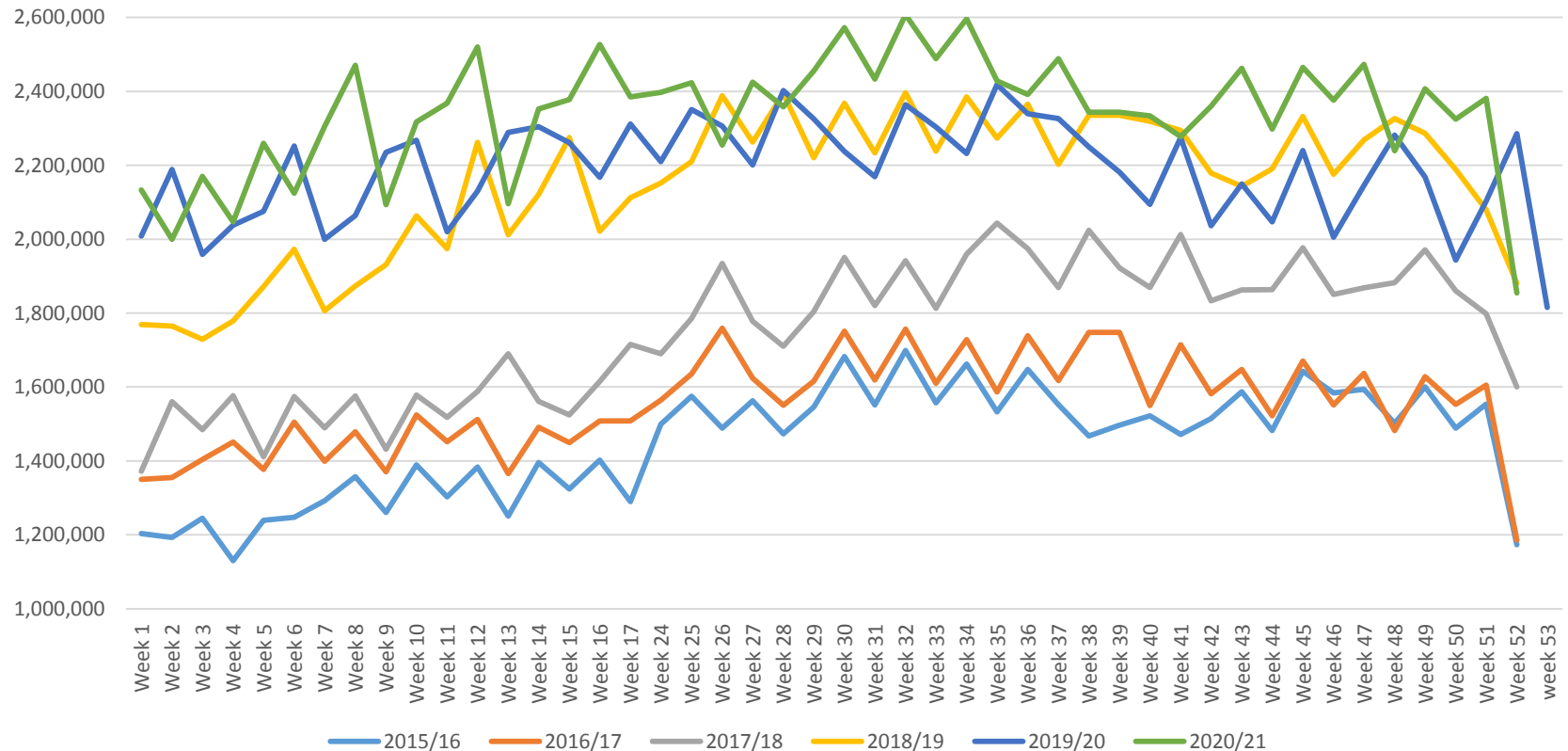
Rent Collection: 2020/21 final outturn

Financial Year	Gross Rent Yield	Year End Rent Arrears	Rent Arrears as % of Rent Yield	Movement in Arrears (£)	Movement in Arrears (%)
2020-21	£39,949,266	£1,854,228	4.6%	£38,714	0.1%
2019-20	£39,969,296	£1,815,514	4.5%	£65,000	-0.4%
2018-19	£38,086,058	£1,880,514	4.9%	£279,905	0.5%
2017-18	£36,153,000	£1,600,609	4.4%	£415,211	0.9%
2016/17	£34,293,000	£1,185,398	3.5%	£12,368	-0.1%
2015-16	£32,857,000	£1,173,030	3.6%	£143,956	0.3%
2014-15	£31,452,000	£1,029,074	3.3%	£33,325	0.1%
2013-14	£30,859,000	£995,749	3.2%	£8,381	-0.2%
2012-13	£29,222,000	£987,368	3.4%	£69,017	-0.4%
2011-12	£28,097,000	£1,056,385	3.8%	-	-



Rent Collections and Trends over 6 years

Arrears Comparisons (2015/16 - 2020/21)



Arrears Cases (£250+) at March 2021

Banded Arrears (£)	Apr-20		Nov-20		Mar-21	
	No.	Arrears (£)	No.	Arrears (£)	No.	Arrears (£)
250 - 500	504	185,702	603	218,371	460	169,224
500 - 750	334	206,413	327	200,747	244	150,878
750 - 1,000	197	171,180	201	174,160	155	132,552
1,000 - 2,500	489	768,287	481	754,234	432	674,751
2,500 - 5,000	134	444,175	156	530,271	132	449,779
5000+	8	44,787	21	126,509	28	176,290
Totals	1,666	1,820,544	1,789	2,004,292	1,451	1,753,474



Rent Collection: 21/22 Latest Position (to week 10)

Arrears Comparisons (2015/16 - 2021/22)

