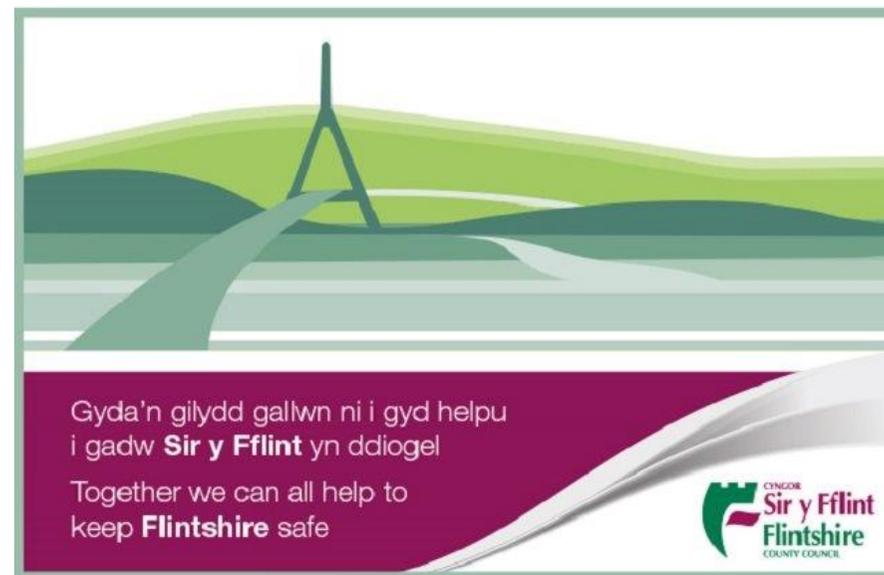




End of Year Report 2020/21



Revised 28/05/2021

Key for Report Performance

Performance	Shown as	Trend	Shown as
Off Track (Red)		Downturned (Red)	
Monitor (Amber)		Maintained (Amber)	
On Track (Green)		Improved (Green)	

What we mean by Performance RAG

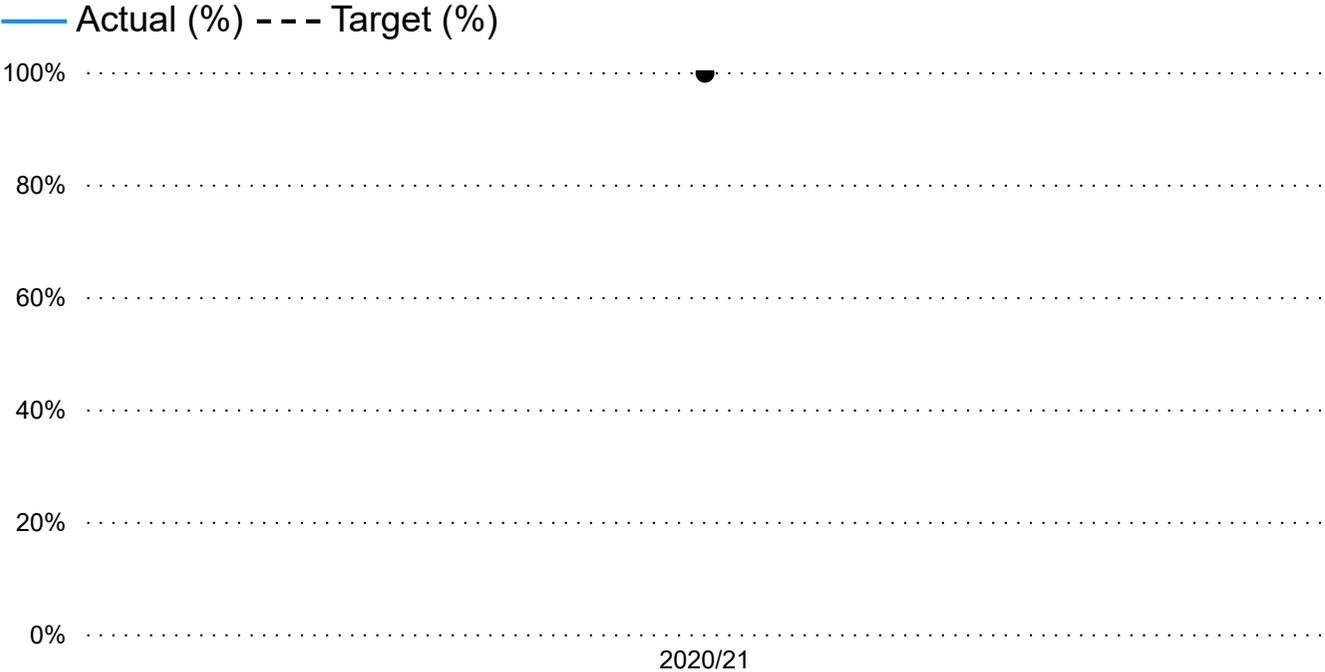
The Performance RAG is generated by assessing current performance against the target. This outcome is then illustrated in the report using the images above.

What we mean by Trend

The Trend is generated by assessing current performance against last years performance. This outcome is then illustrated in the report using the images above.

Education and Youth - Recovery Measures

All schools adopt 'Ask Ceri' resource



End of Year Actual (%)	End of Year Target (%)	Trend	Current RAG Rating
	100.00%		

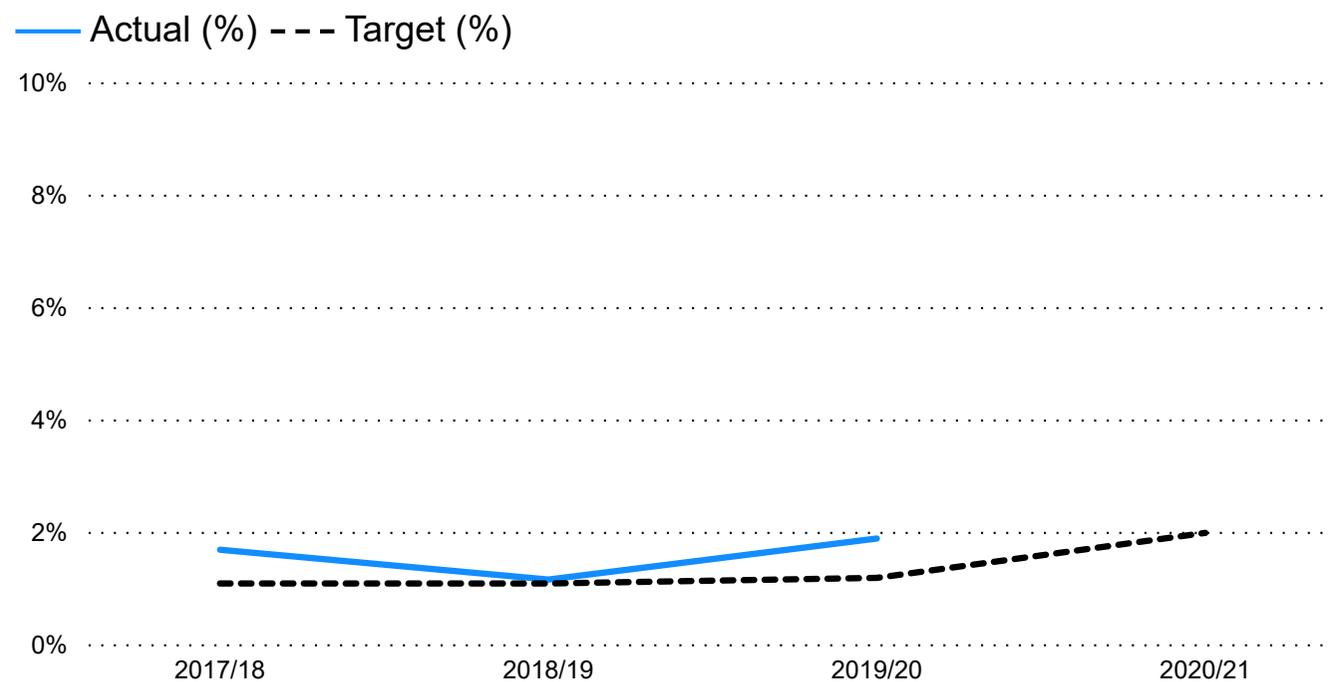
100.00%

Comment

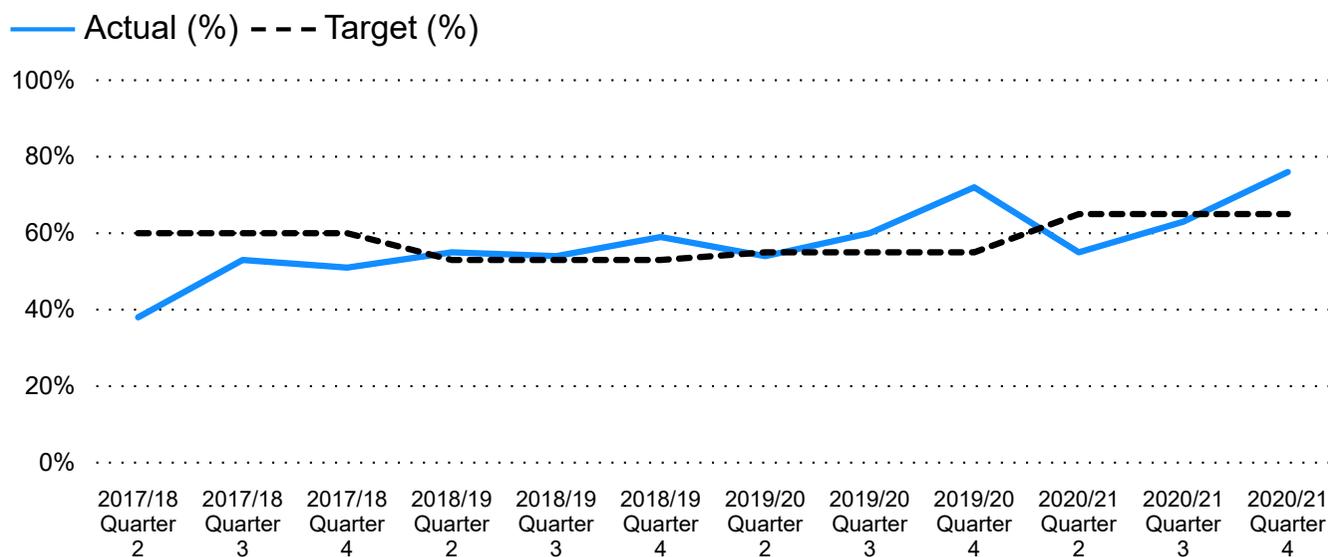
As a result of the COVID pandemic, it has not been possible to follow this up with schools beyond the training provided in March 2020. This will now move as an action to the 2021-2022 plan.

Education and Youth - Portfolio Measures

Percentage of year 11 leavers not in education, training...



The percentage of young people aged 16 – 18 in the youth justice system offered education, training or employment



End of Year Actual (%)	End of Year Target (%)	Trend	Current RAG Rating
	2.00%	▼	

2.00%

End of Year Actual (%)	End of Year Target (%)	Trend	Current RAG Rating
64.67%	65.00%	↑	●

64.67%

65.00%



Comment

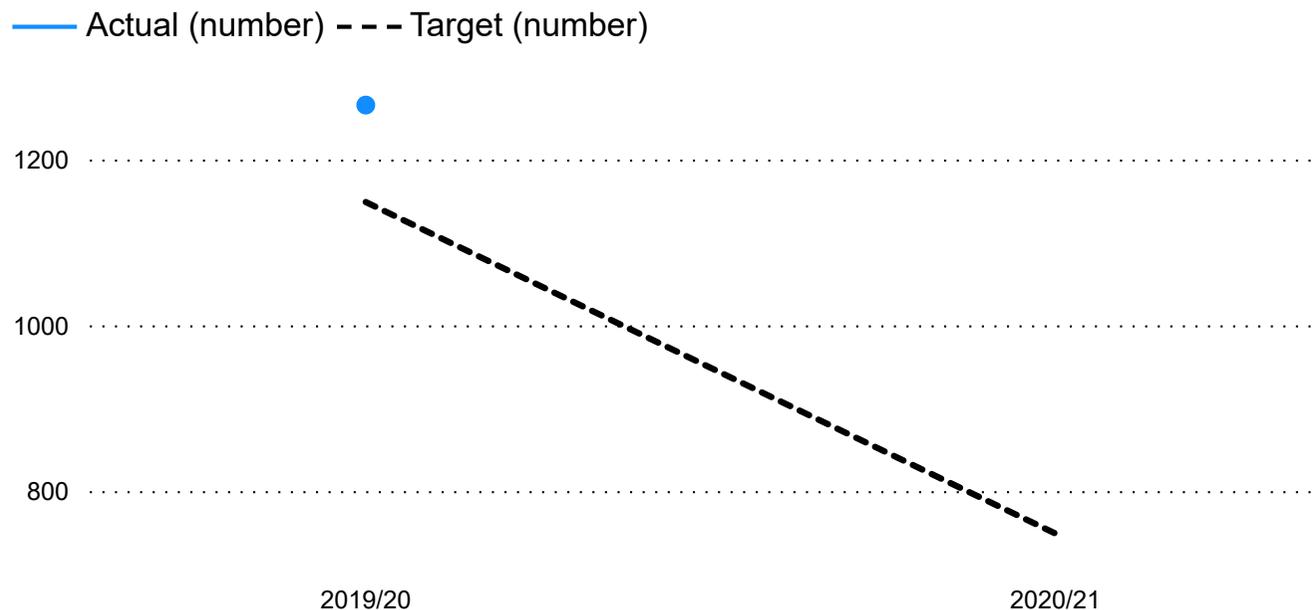
The pandemic has adversely impacted education, employment and training opportunities for young people leaving statutory education in 2020. Officers have paid particular attention to mental health and wellbeing, offering a range of support to individuals and their families. A broader range of alternative education packages have been sought to promote engagement and the development of relevant skills to facilitate the successful transition into further education, training or employment.

Comment

Of the 45 young people above school age open in the quarter, the majority were offered Education, Training and Employment. 65% were accessing more than 16 hours per week. The Youth Justice Service has an Education worker who supports all young people who are not accessing the full provision, and is able to offer alternatives to mainstream school or college through training courses and apprenticeships. This ensures that all young people referred to the services are assessed in terms of their educational provision at the point of entry.

Education and Youth - Portfolio Measures

The number of pupils who receive fixed term exclusions from school



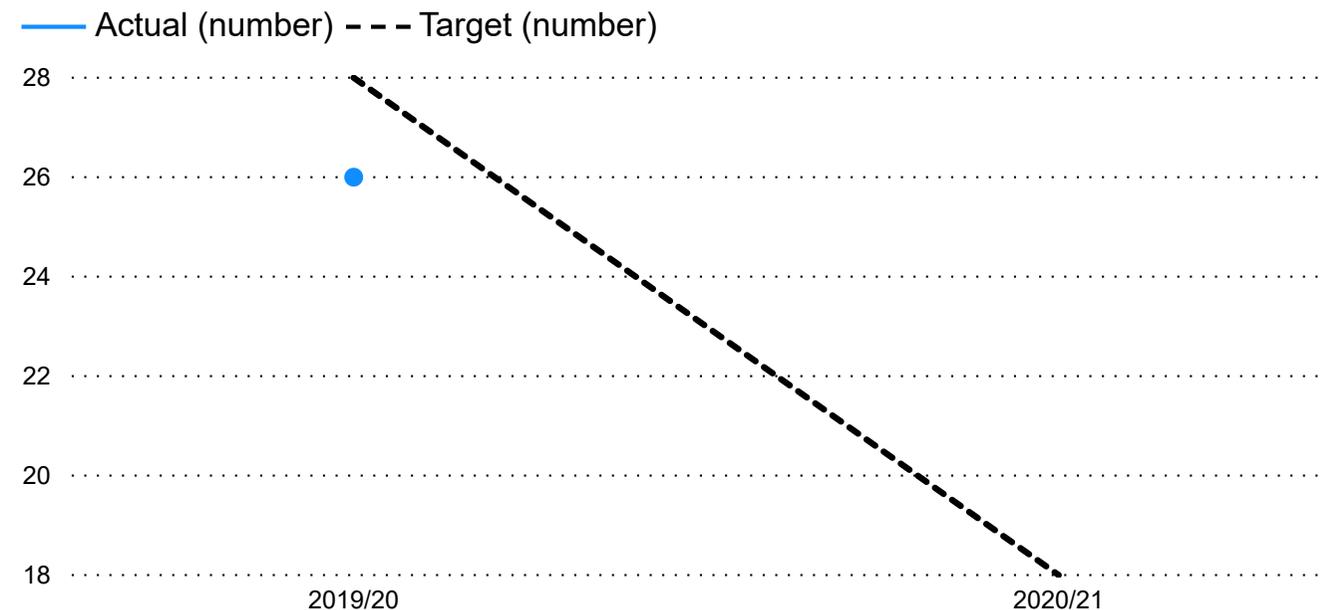
End of Year Actual (No.)	End of Year Target (No.)	Trend	Current RAG Rating
	750.00		

750.00

Comment

Attendance in schools was limited due to the COVID restrictions which has naturally impacted on the levels of exclusion from schools. Work has continued to support an overall reduction once pupils return to school. This includes changes to central services and processes to support earlier identification and intervention for pupils and increased capacity for the Counselling Service. Schools have also been offered a range of training to support an increased focus on wellbeing and engagement.

The number of pupils who are permanently excluded from school



End of Year Actual (No.)	End of Year Target (No.)	Trend	Current RAG Rating
	18.00		

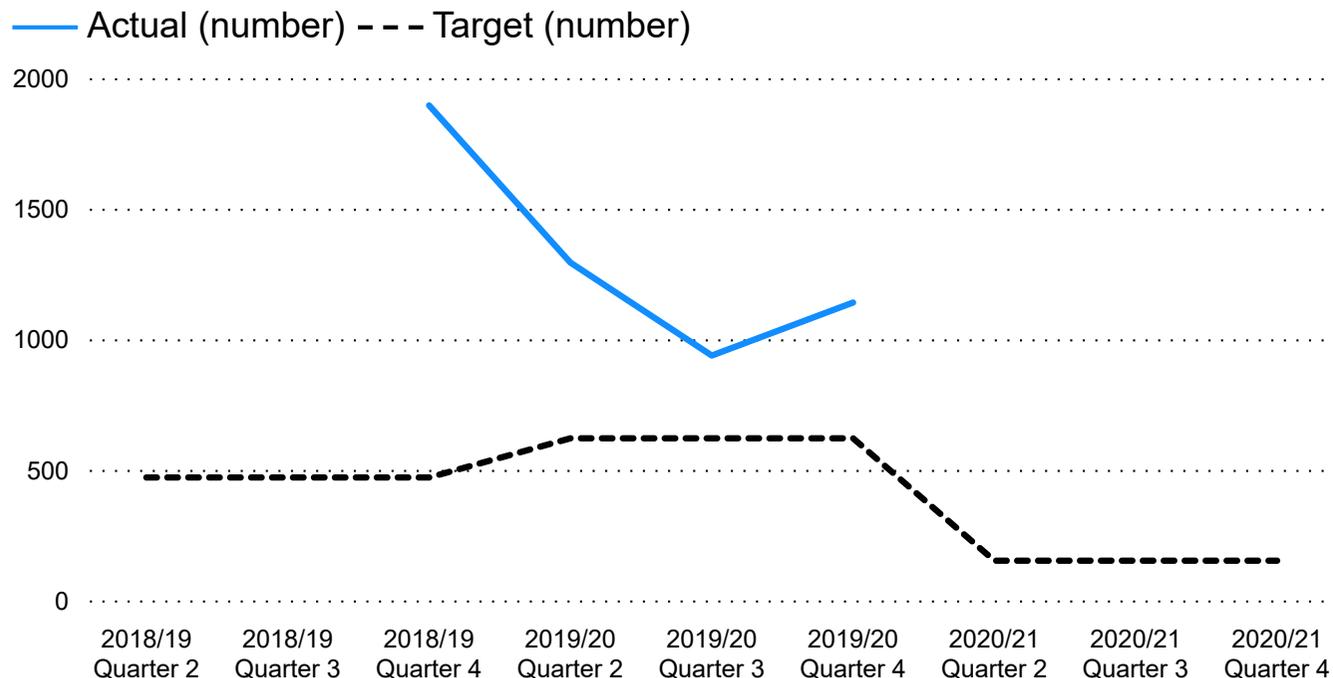
18.00

Comment

The level of permanent exclusion has reduced overall due in essence to the closure of schools during the pandemic. There were a number of pupils who had been permanently excluded just prior to periods of lockdown and officers ensured that they were allocated educational provision pending the resumption of the statutory processes which were paused by Welsh Government.

Education and Youth - Portfolio Measures

Number of children who access the Childcare Offer



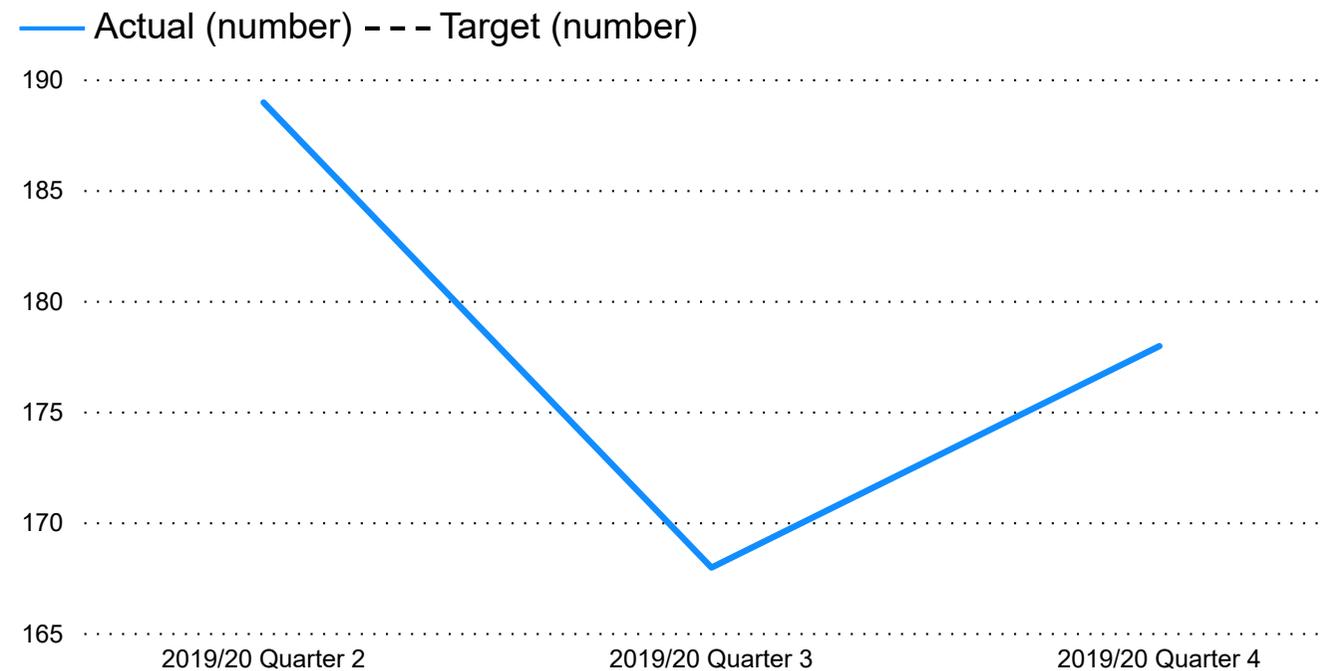
End of Year Actual (No.)	End of Year Target (No.)	Trend	Current RAG Rating
	625.00		

625.00

Comment

In line with Welsh Government COVID-19 guidance, the childcare offer was suspended. The funding has been used to support pre-school children of keyworkers, identified vulnerable children or those with additional needs, and also to support 5-8 year olds in summer play schemes.

Number of childcare providers



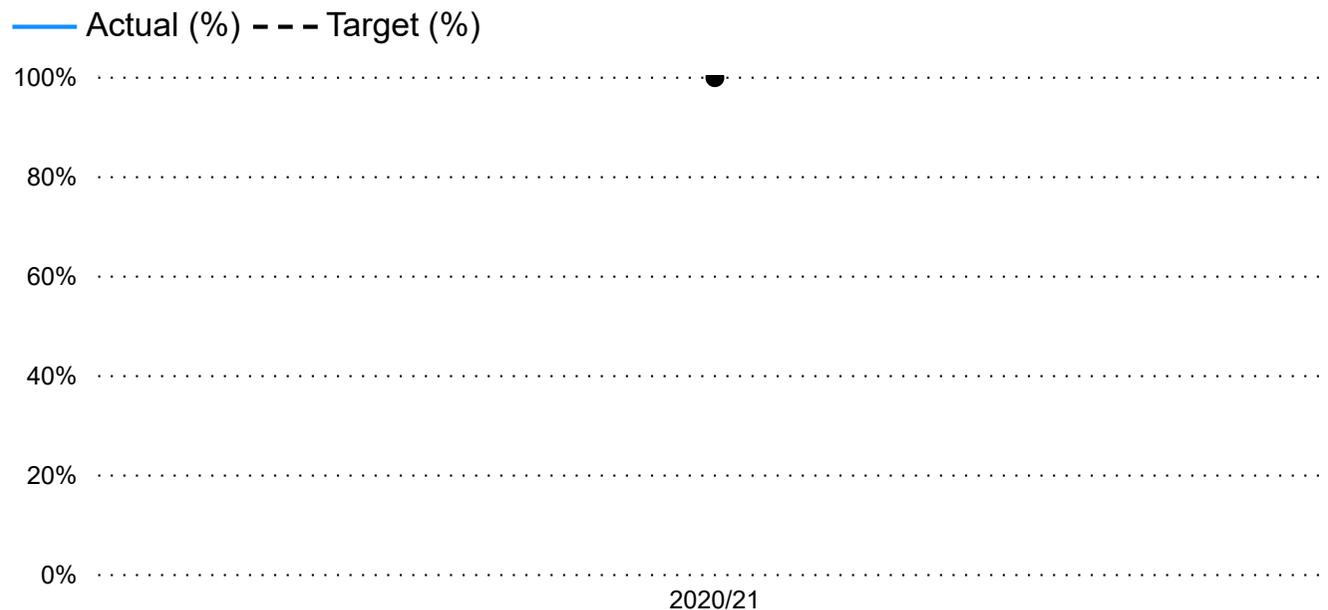
End of Year Actual (No.)	End of Year Target (No.)	Trend	Current RAG Rating

Comment

No target set - Due to the suspension of the scheme, no providers contributed to the childcare offer.

Education and Youth - Portfolio Measures

All schools maintain progress against key milestones in implementation of the new curriculum



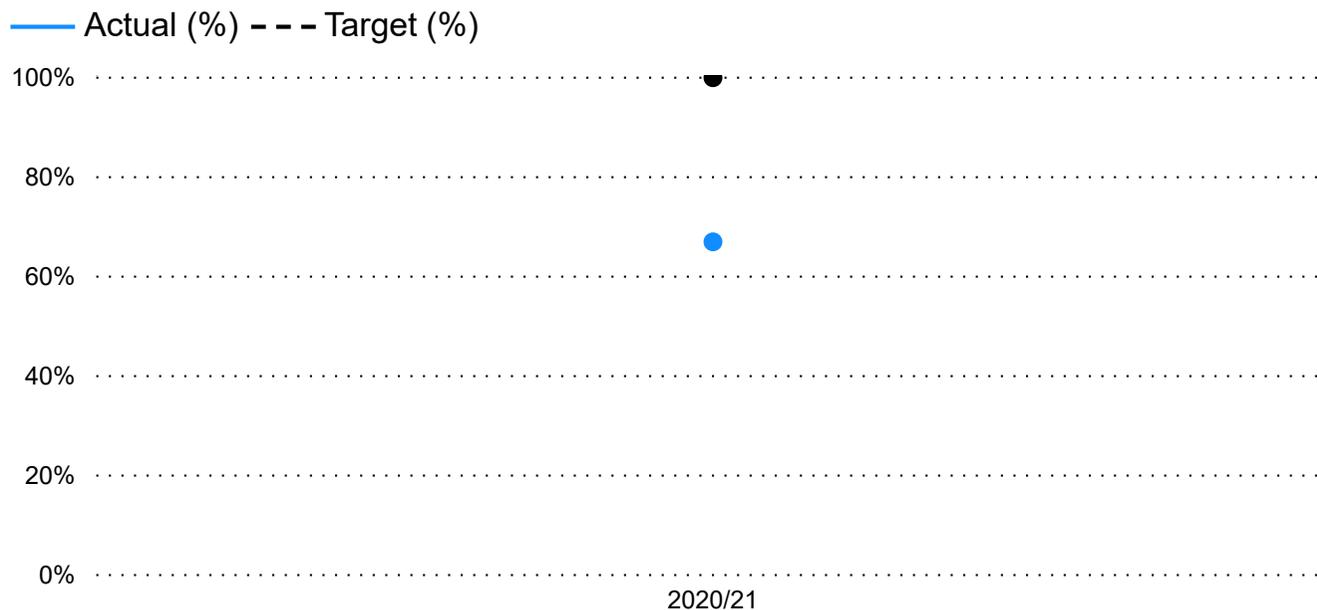
End of Year Actual (%)	End of Year Target (%)	Trend	Current RAG Rating
	100.00%		

100.00%

Comment

Whilst the pandemic has resulted in significant disruption to education over the last twelve months, schools in Flintshire have continued where possible to access professional development and plan for the implementation of the new curriculum. The summer 2020 INSET day set aside for planning for the new curriculum was however cancelled. Secondary schools can now also use the summer 2021 curriculum INSET day for work related to centre determined grades for GCSE and A Level qualifications.

All schools maintain progress against key milestones in the ALN reforms



End of Year Actual (%)	End of Year Target (%)	Trend	Current RAG Rating
	100.00%		

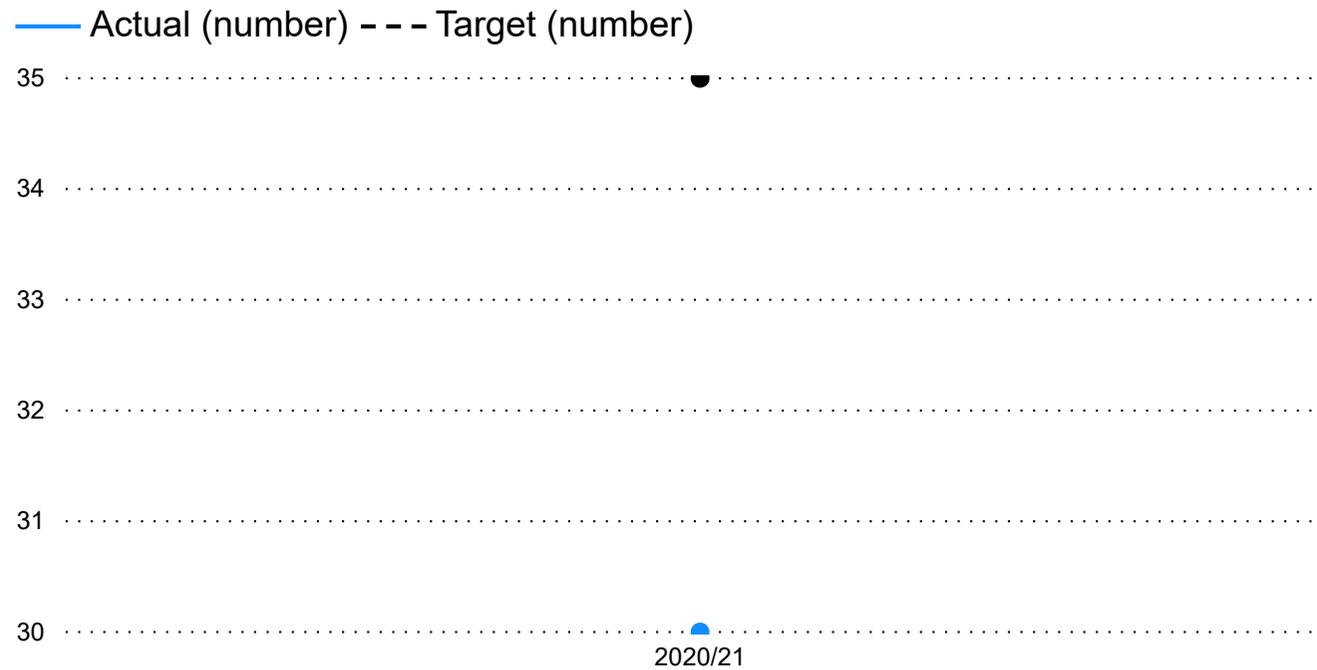
100.00%

Comment

The additional workload pressures placed on schools by the pandemic has affected the level of progress recorded against the milestones. The level of engagement from schools in the training and Additional Learning Needs Transformation cluster and Forum meetings indicates a higher level of preparedness than the percentage indicates. The recent publication of the operational Code (April 2021) will enable the Council and schools to finalise their approaches ahead of implementation in September 2021.

Education and Youth - Portfolio Measures

First time entrants into Youth Justice Service



End of Year Actual (No.)	End of Year Target (No.)	Trend	Current RAG Rating
30.00	35.00		●

30.00

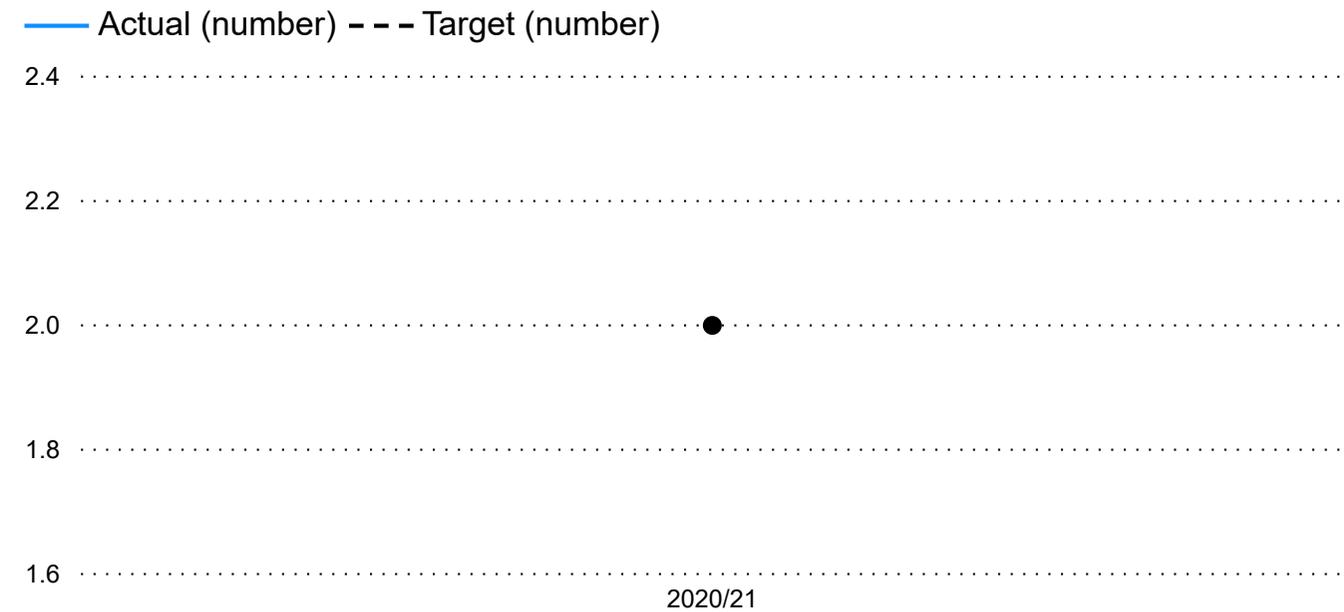
35.00



Comment

The number of First Time Entrants to the criminal justice system in Flintshire has fallen in 2020. There is a robust early intervention process that supports young people who are at risk of offending. Young people who have come to the notice of the police for low level anti-social behavior are referred to the Youth Justice Service, and they and their families are contacted with an offer of support. The use of Out of Court disposals enables a full assessment and bespoke intervention to be carried out. This approach diverts young people away from the courts process and deters further offending.

Number of Immersion Youth Workers in secondary schools



End of Year Actual (No.)	End of Year Target (No.)	Trend	Current RAG Rating
2.00	2.00		●

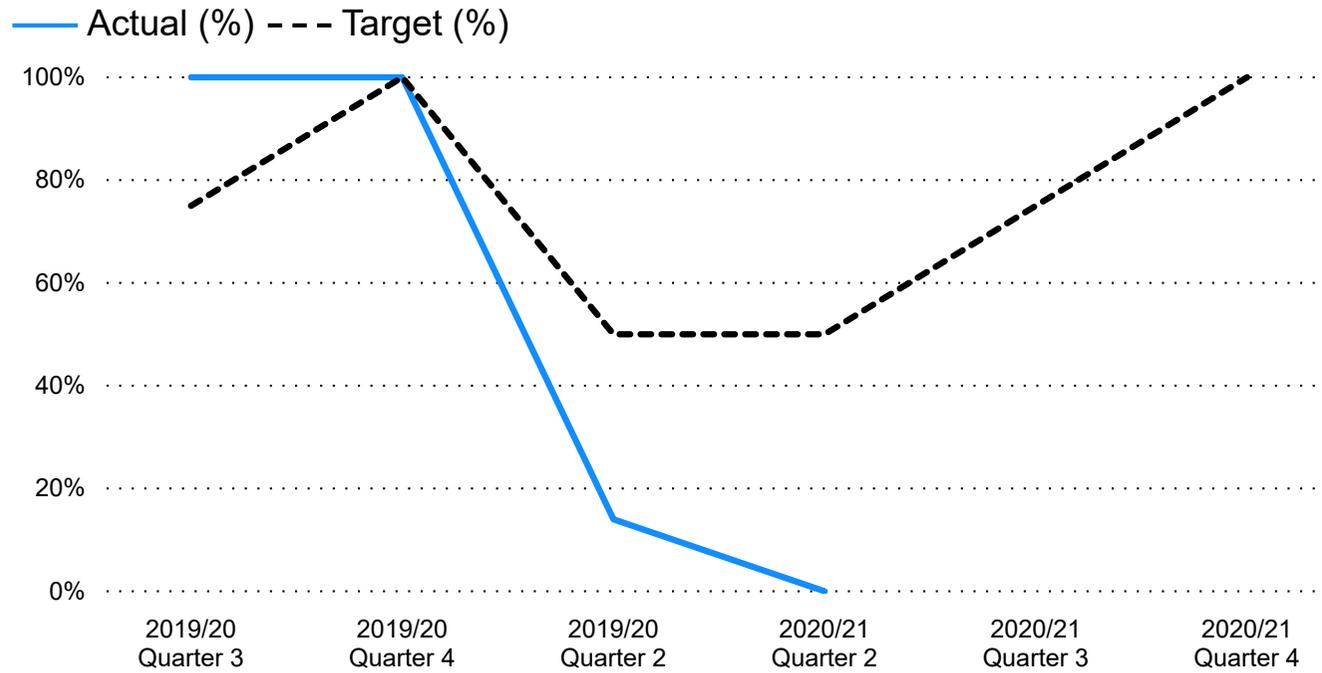
2.00

Comment

Youth Service are developing plans to increase this number during 2021/22 but numbers are not yet confirmed.

Education and Youth - Portfolio Measures

Access to sanitary products in schools



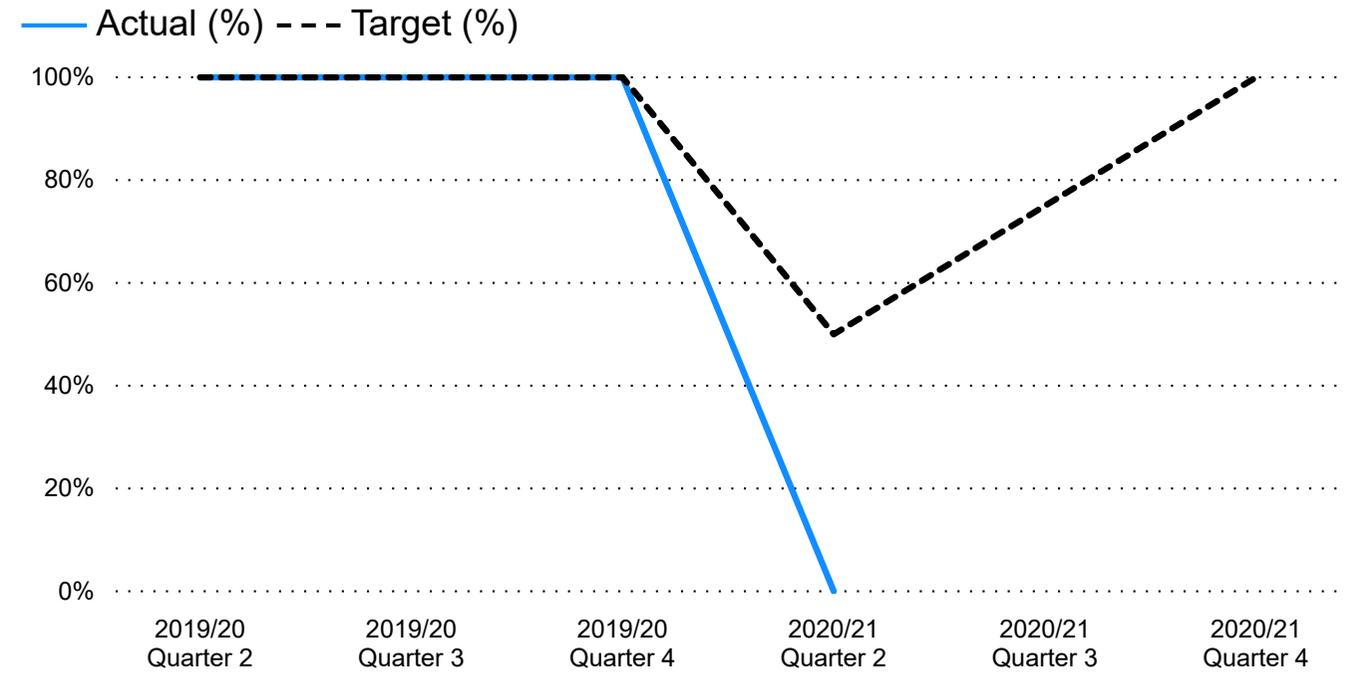
End of Year Actual (%)	End of Year Target (%)	Trend	Current RAG Rating
	100.00%		▼

100.00%

Comment

The grant funding is monitored and audited as it is allocated to individual schools. Support is provided to ensure products are purchased in-line with grant conditions.

Access to sanitary products in youth clubs



End of Year Actual (%)	End of Year Target (%)	Trend	Current RAG Rating
	100.00%		

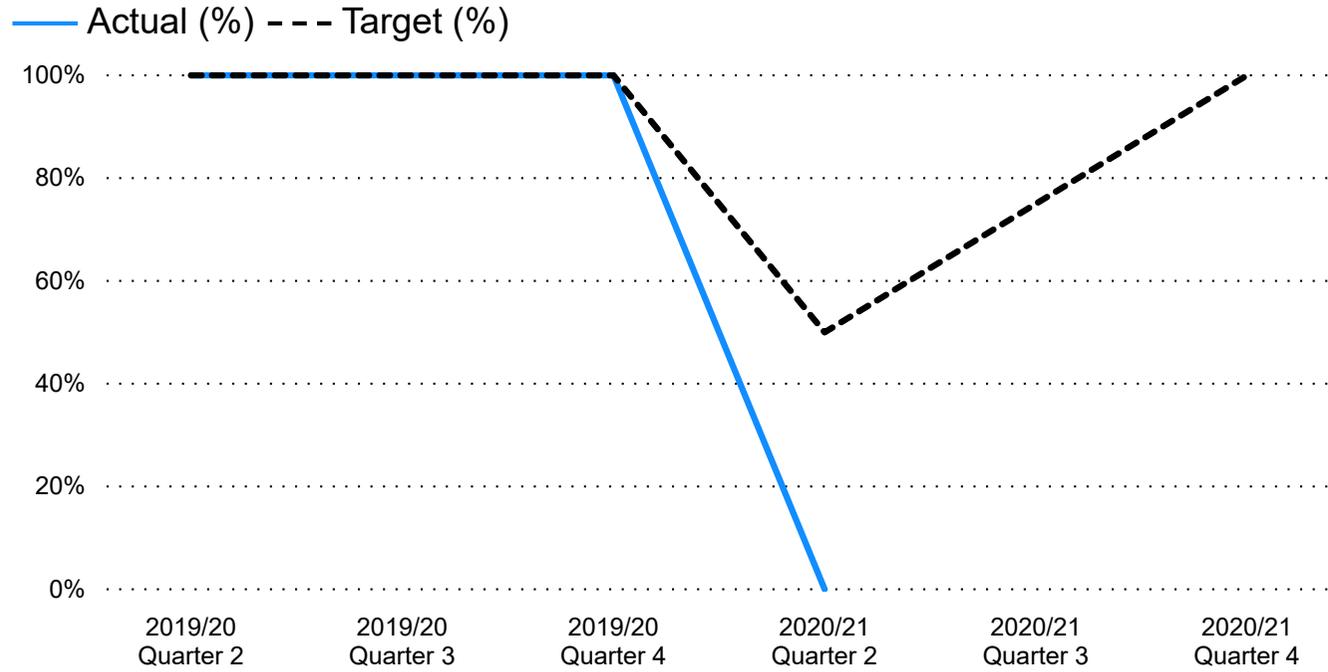
100.00%

Comment

The grant funding is monitored and audited as it is allocated to individual youth clubs. Support is provided to ensure products are purchased in-line with grant conditions.

Education and Youth - Portfolio Measures

Access to sanitary products in Foodbanks



End of Year Actual (%)	End of Year Target (%)	Trend	Current RAG Rating
	100.00%		

100.00%

Comment

The grant funding is monitored and audited as it is allocated to individual foodbanks. Support is provided to ensure products are purchased in-line with grant conditions.