

APPENDIX 1

SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2020/21

TABLE 1 - COUNCIL EMPLOYEES

Post title	Remuneration (exc.employers pension contributions) £	Employers pension contributions £	Annualised pay (where applicable) £
Internal Audit Manager	60,135	14,192	
IT Infrastructure Services Manager	60,511	14,281	
Highways Network Manager	60,511	14,281	
Service Delivery Manager - Streetscene	60,511	14,281	
IT Business Services Manager	60,511	14,281	
Service Manager - Enterprise & Regeneration Programmes	60,511	14,281	
Senior Manager - Integrated Youth Provision	64,735	15,278	
Community & Business Protection Manager	60,834	14,357	
Senior Manager - Inclusion and Progression	69,988	16,517	
Theatr Clwyd - Executive Director	68,804	16,238	
Theatr Clwyd - Artistic Director	68,804	16,238	
Senior Manager - Integration and Partnerships/Lead Adults	72,793	17,179	
Senior Manager - Childrens & Workforce	73,293	17,297	
Senior Manager - Safeguarding & Commissioning	77,441	18,276	
Senior Manager - School Improvement	70,277	16,585	
Total	989,659		

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TABLE 2 - POSTS COVERED BY INTERIM / TEMPORARY ARRANGEMENTS / CONTRACT

Post title	Cost £	Theoretical annual costs £
Social Worker - Permanency Team	34,841	82,175
Social Worker - Locality Team	710	63,066
Social Worker - Protection & Support	65,688	69,773
Social Worker - Protection & Support	11,282	72,994
Social Worker - Children's Integrated Disability Service	7,031	60,030
Social Worker - Protection & Support	72,244	72,244
Social Worker - Protection & Support	67,681	67,681
Social Worker - Protection & Support	58,544	66,600
Social Worker - Protection & Support	9,375	66,600
Social Worker - Protection & Support	8,869	66,600
Social Worker - Protection & Support	9,795	65,925
Social Worker - Protection & Support	12,488	66,600
Social Worker - Older People	15,635	60,384
Social Worker - Older People	7,030	62,160
Social Worker - Older People	1,295	62,160
Regeneration Officer	44,078	69,958
Environmental Health Officer - Food Safety	2,606	73,758
Contract & Planning Team Leader	47,353	63,161
Strategic & Planning Team Leader	52,611	63,155
Development Lead and Delivery Manager for SHARP	58,024	60,282
Solicitor - Children's & Safeguarding	269	95,535
Solicitor - Children's & Safeguarding	45,188	100,380
Solicitor - Commercial Property	46,624	96,368
Solicitor - Commercial Property	2,260	95,567
Solicitor - Planning	39,304	88,669
Solicitor - Childcare	16,772	60,730
Solicitor Prosecutions	14,310	82,784
Solicitor - Licensing	474	64,717
Probation Officer in Youth Justice Service	29,087	65,640
Primary Learning Advisor for School Improvement	22,108	81,411
Total	803,576	

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.

SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2020/21

TABLE 3 - PAYMENTS TO CONSULTANTS AND NON-PERMANENT POSTS 2020/21

Portfolio	Description	Actual cost incurred	Theoretical annual costs
		£	£
Housing & Assets	Consultant employed to develop interface between the Technology Forge system and P2P	4,767	108,000
Housing & Assets	Consultant employed to provide independent review for homeless clients	5,810	120,000
Total		10,577	

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