

COMMUNITY, HOUSING & ASSETS OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

CURRENT FWP

Date of meeting	Subject	Purpose of Report	Scrutiny Focus	Report Author	Submission Deadline
Wednesday 12th January, 2022	Housing Revenue Account (HRA)	To consider the proposed Housing Revenue Account (HRA) Budget for 2022/23 and the HRA Business Plan.	Consultation	Chief Officer (Housing & Community)	
	Council Plan 22/23	To consult on Part 1 of the Council Plan 2022/23	Consultation	Chief Executive	
	NEW Homes Business Plan	To consider the NEW Homes Business Plan	Consultation	Chief Officer (Housing & Community)	
Wednesday 9th February, 2022					
Wednesday 9 March 2022	Meeting Cancelled				
Tuesday 7 June 2022 at 2pm	Housing Rent Income - Year end outturn and latest position for 2022/23	To provide the Year end outturn for 2021/22 and an operational update on rent collection and current arrear levels for 2022/23.	Monitoring Assurance	Revenues Manager	

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	<p>Welfare Reform Update</p> <p>Communal Heating Charges 2022/23</p>	<p>To provide an update on the impact of Welfare Reform on Flintshire Residents.</p> <p>To consider the proposed heating charges in council properties with communal heating systems for 2022/23 prior to Cabinet approval.</p>	<p>Monitoring Assurance</p> <p>Consultation</p>	<p>Benefits Manager</p> <p>Corporate Finance - Accountant</p>	
<p>Wednesday 6 July 2022</p>	<p>Year-end Performance Indicators for Recovery, Portfolio and Public Accountability Measures</p>	<p>To review the levels of progress in the achievement of activities, performance levels and current risk levels as identified in the Council Plan.</p>	<p>Assurance Monitoring</p>	<p>Chief Officer (Housing & Assets)</p>	

Items to be scheduled

- **Sheltered Housing Review** – Reports to be submitted to Committee meetings as appropriate as agreed at the Committee meeting held on 4th November, 2020.
- **Dynamic Resource Scheduler (DRS) System Update** – Update reports to be submitted annually to the Committee starting September 2022 following implementation on the new system, as agreed at the Committee meeting held on 23rd February, 2021
- **De-carbonisation Strategy** – Briefing session to be arranged for Members to enable a better understanding of the De-Carbonisation Strategy, when appropriate.

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REGULAR ITEMS

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Officer (Housing and Assets)
Six monthly	Welfare Reform Update – including Universal Credit	To update Members on the impact of Welfare Reform and the cost to the Council.	Benefits Manager
Six monthly	Update on North East Wales Homes & Property Management	To update Members on the work of the North East Wales Homes & Property Management	Housing Strategy Manager
Annually – September	WHQS Capital Programme – Delivery review update	To provide an update on progress of the Welsh Housing Quality Standards (WHQS), that the Council is delivering through its Capital Investment Programme. Report to include information around the use of local labour and number of apprentices and school leavers.	Chief Officer (Housing and Assets)
Six monthly	Update on Housing Rent Income	To provide an update on rent collection and current arrear levels	Revenues Manager