

HRA Capital Programme 2022/23

Appendix C

HRA Capital Programme	£'m
Investment Works	
Renewables / Alternative Technology	0.510
	0.510
WHQS	
Internal Works	5.852
Envelope Works	5.756
Externals	0.888
Total WHQS	12.497
Non WHQS	
Disabled Facility Grants (DFG) - Mandatory/ Minor Adaps	1.114
Asbestos	0.561
Fire Risk Assessments Work	0.541
General DDA Work	0.185
	2.401
Fees	
Capitalised salaries @ 6%	0.858
Cap sals currently £1.161m - 7.08%	
	0.858
Regeneration of stock	
Estate remodelling	1.000
	1.000
	17.266
SHARP Programme	
Anticipated spend in 22/23	7.808
Capitalised salaries @ 4% included in programme spend	0.315
Total SHARP Programme	7.808
Total Capital Spend	25.074