

FLINTSHIRE COUNTY COUNCIL

Date of Meeting	Tuesday 15 th February 2022
Report Subject	Housing Revenue Account (HRA) 30 Year Financial Business Plan
Report Author	Chief Executive; and Corporate Finance Manager

EXECUTIVE SUMMARY

The final proposals for the HRA Revenue and Capital budget for the 2022/23 financial year, including proposed rent increases were considered by Cabinet on 15th February 2022 and the outcome of Cabinet will be reported verbally to Council.

A copy of the report is attached as Appendix 1.

RECOMMENDATIONS

1	Members are recommended to receive and approve the recommendations from Cabinet on 15 th February 2022.
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REPORT DETAILS

1.00	EXPLAINING THE HRA BUSINESS PLAN 2022/23 UPDATE
1.01	As set out in the report to Cabinet on 15 th February 2022.
2.00	RESOURCE IMPLICATIONS
2.01	As set out in the report to Cabinet on 15 th February 2022.

3.00	IMPACT ASSESSMENT AND RISK MANAGEMENT
3.01	As set out in the report to Cabinet on 15 th February 2022.

4.00	CONSULTATIONS REQUIRED / CARRIED OUT
4.01	As set out in the report to 15 th February 2022.

5.00	APPENDICES
5.01	Appendix 1 – Report to Cabinet on 15 th February 2022.

6.00	LIST OF ACCESSIBLE BACKGROUND DOCUMENTS
6.01	None.

7.00	CONTACT OFFICER DETAILS
7.01	Contact Officer: Rachael Corbelli, Strategic Finance Manager Telephone: 01352 703363 E-mail: rachael.corbelli@flintshire.gov.uk

8.00	GLOSSARY OF TERMS
8.01	As set out in the report to Cabinet on 15 th February 2022.