

<b>BUDGET 2022/23 - COUNCIL FUND REVENUE</b>
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<b>Prior Years Growth / Items Dropping Out</b>	<b>£m</b>
<b><u>Central &amp; Corporate</u></b>	
P2P Upgrade	(0.019)
Minimum Revenue Provision	0.301
21C Schools Band B Borrowing Costs	0.128
<b><u>Education &amp; Youth</u></b>	
Pupil Referral Unit Revenue Costs	0.019
<b><u>Governance</u></b>	
Registration Service - Cancellation of Events	(0.036)
<b><u>Social Services</u></b>	
Childrens Registered Residential Care Home	0.413
<b>TOTAL - PRIOR YEARS</b>	<b>0.806</b>