

<b>BUDGET 2022/23 - COUNCIL FUND REVENUE</b>
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<b>Efficiencies</b>	<b>£m</b>
<b><u>Corporate Efficiencies</u></b>	
<b><u>Central &amp; Corporate</u></b>	
Increase in Reserves	(0.471)
Utility Inflation	(0.085)
<b>Total - Central &amp; Corporate</b>	<b>(0.556)</b>
<b><u>Chief Executives</u></b>	
Efficiency from Restructure	(0.025)
Recharge to HRA	(0.027)
<b>Sub Total - Governance</b>	<b>(0.052)</b>
<b><u>Governance</u></b>	
Single Person Discount (SPD) Review (One off)	(0.300)
<b>Sub Total - Governance</b>	<b>(0.300)</b>
<b><u>Housing &amp; Assets</u></b>	
Connah's Quay Power Station	(0.290)
Rent Newydd	(0.020)
<b>Sub Total - Housing &amp; Assets</b>	<b>(0.310)</b>
<b><u>Social Services</u></b>	
Sleep in Pressure not required	(0.123)
<b>Sub Total - Social Services</b>	<b>(0.123)</b>
<b>TOTAL - EFFICIENCIES</b>	<b>(1.341)</b>