

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME  
**CURRENT FWP**

Date of meeting	Subject	Purpose of Report	Report Author
<b>Thursday 13<sup>th</sup> October, 2022</b>	<b>Joint Funded Care Packages</b>	To update Members on the current situation on the long term debt with the Betsi Cadwaladr University Health Board since the last report was received.	Chief Officer (Social Services)
	<b>Revenue Budget Monitoring 2022/23 (Month 5)</b>	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
	<b>Work of the Coroner's Office</b>	To receive a presentation from John Gittins on the work of the Coroner's Office.	Chief Officer (Governance)
	<b>Employment and Workforce Quarterly Update</b>	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
<b>Thursday 17<sup>th</sup> November, 2022</b>	<b>Revenue Budget Monitoring 2022/23 (Month 6)</b>	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
	<b>Joint Procurement Service Annual Report 2021/22</b>	To receive a performance update report on the Joint Procurement Service with Denbighshire County Council.	Chief Officer (Governance)

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	<p><b>Capital Programme Monitoring 2022/23 (Month 6)</b></p> <p><b>Capital Strategy Including Prudential Indicators 2023/24 to 2025/26</b></p> <p><b>Capital Programme 2023/24 – 2025/26</b></p>	<p>To present the Capital Programme Monitoring report (Month 6) for 2022/23.</p> <p>To present the Capital Strategy 2023/24 - 2025/26 for review.</p> <p>To present the Capital Programme 2023/24 - 2025/26 for review.</p>	<p>Corporate Finance Manager</p> <p>Corporate Finance Manager</p> <p>Corporate Finance Manager</p>
<p><b>Thursday 15<sup>th</sup> December, 2022</b></p>	<p><b>Revenue Budget Monitoring 2022/23 (Month 7)</b></p> <p><b>Council Plan 2022-23 Mid-Year Performance Reporting</b></p>	<p>To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.</p> <p>To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.</p>	<p>Corporate Finance Manager</p> <p>Chief Executive</p>
<p><b>Thursday 12<sup>th</sup> January, 2023</b></p>	<p><b>Revenue Budget Monitoring 2022/23 (Month 8)</b></p> <p><b>Employment and Workforce Quarterly Update</b></p>	<p>To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.</p> <p>This report covers strategic updates in addition to the quarterly workforce statistics and their analysis</p>	<p>Corporate Finance Manager</p> <p>Corporate Manager, People and Organisational Development</p>
<p><b>Thursday 9<sup>th</sup> February, 2023</b></p>	<p><b>Revenue Budget Monitoring 2022/23 (Month 9)</b></p>	<p>To provide Members with the Revenue Budget Monitoring 2022/23 (Month 9) Report and the</p>	<p>Corporate Finance Manager</p>

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	<p><b>9) and Capital Programme Monitoring 2022/23 (month 9)</b></p> <p><b>Public Services Ombudsman for Wales (PSOW) Annual Letter 2020-21 and Complaints against Flintshire County Council during the first half of 2021-22</b></p>	<p>Capital Programme 2022/23 (Month 9) Report and Significant Variances.</p> <p>To share the Public Services Ombudsman for Wales Annual Letter 2021-22 and Complaints made against Flintshire County Council Services in the first half of 2022-23 (April-September 2022).</p>	Chief Officer (Governance)
<p><b>Thursday 9<sup>th</sup> March, 2023</b></p>	<p><b>Revenue budget monitoring 2022/23 (month 10)</b></p>	<p>To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.</p>	Corporate Finance Manager
<p><b>Thursday 20<sup>th</sup> April, 2023</b></p>	<p><b>Revenue budget monitoring 2022/23 (month 11)</b></p> <p><b>Employment and Workforce Quarterly Update</b></p>	<p>To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.</p> <p>This report covers strategic updates in addition to the quarterly workforce statistics and their analysis</p>	<p>Corporate Finance Manager</p> <p>Corporate Manager, People and Organisational Development</p>
<p><b>Thursday 18<sup>th</sup> May, 2023</b></p>	<p><b>Revenue Budget Monitoring 2022/23 (Outturn) and Capital Programme Monitoring 2022/23 (Outturn)</b></p>	<p>To present the Revenue Budget Monitoring (Outturn) and Capital Programme Monitoring (Outturn) for 2022/23.</p>	Corporate Finance Manager

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<b>Thursday 15<sup>th</sup> June, 2023</b>	<b>Revenue budget monitoring 2023/24 (month 1)</b>	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
	<b>Council Plan 2022-23 Year-End Performance</b>	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Chief Executive
<b>Thursday 13<sup>th</sup> July, 2023</b>	<b>Revenue budget monitoring 2023/24 (month 2)</b>	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager

### Items to be scheduled

- Item to explore the financial benefits of outsourcing or sharing some Council services – **as agreed during the July, 2022 meeting**

## REGULAR ITEMS

Month	Item	Purpose of Report	Responsible / Contact Officer
<b>Quarterly / Annual</b>	<b>Performance Reporting</b>	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
<b>Monthly</b>	<b>Revenue Budget Monitoring</b>	To provide the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
<b>Quarterly</b>	<b>Employment and Workforce Quarterly Update</b>	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development

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Month	Item	Purpose of Report	Responsible / Contact Officer
Annually	<b>Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council</b>	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)