

## Appendix A

HRA Proposed Average Rent Charges					
2023/24					
Property Type	No. of Properties	Target Rent 23/24	Proposed 23/24 Transitional Rent	Variance to Target Rent	
G1Bedsit	22	£ 80.36	£ 76.58	£	(3.79)
G1bungalow	12	£ 99.92	£ 95.28	£	(4.65)
G1Flat	158	£ 90.41	£ 85.57	£	(4.84)
GNB1Apartment	22	£ 94.93	£ 90.69	£	(4.24)
G1House	3	£ 99.92	£ 85.09	£	(14.83)
G2Bungalow	3	£ 111.03	£ 106.03	£	(5.00)
GNB2Bungalow	8	£ 116.58	£ 112.33	£	(4.25)
G2Flat	310	£ 100.45	£ 95.65	£	(4.80)
GNB2Apartment	24	£ 105.47	£ 101.21	£	(4.26)
G2House	703	£ 111.03	£ 104.89	£	(6.13)
GNB2House	68	£ 116.58	£ 110.92	£	(5.65)
G2Maisonette	9	£ 100.45	£ 95.70	£	(4.75)
G3Bungalow	4	£ 122.13	£ 116.51	£	(5.62)
G3Flat	34	£ 110.50	£ 105.32	£	(5.18)
G3Maisonette	1	£ 110.50	£ 105.18	£	(5.32)
G3House	3,112	£ 122.13	£ 114.03	£	(8.09)
GNB3House	32	£ 128.23	£ 122.62	£	(5.61)
G4House	136	£ 133.23	£ 122.44	£	(10.79)
GNB4House	1	£ 139.89	£ 136.45	£	(3.44)
G5House	5	£ 144.33	£ 130.66	£	(13.67)
G6House	6	£ 151.55	£ 137.38	£	(14.17)
M1Mini Group Bungalow	299	£ 99.92	£ 95.06	£	(4.86)
M1Mini Group Flat	115	£ 90.41	£ 86.11	£	(4.30)
M2Mini Group Bungalow	94	£ 111.03	£ 104.97	£	(6.05)
M2Mini Group Flat	24	£ 100.45	£ 95.48	£	(4.97)
M3Mini Group Bungalow	1	£ 122.13	£ 116.27	£	(5.86)
S1Sheltered Bedsit	64	£ 80.36	£ 76.55	£	(3.81)
S1Sheltered Bungalow	848	£ 99.92	£ 94.96	£	(4.96)
S1Sheltered Flat	322	£ 90.41	£ 86.08	£	(4.33)
S1Sheltered House	1	£ 99.92	£ 95.12	£	(4.80)
S2Sheltered Bungalow	512	£ 111.03	£ 104.72	£	(6.30)
SNB2Sheltered Bungalow	4	£ 116.58	£ 113.70	£	(2.88)
S2Sheltered Flat	305	£ 100.45	£ 95.62	£	(4.83)
S2Sheltered House	1	£ 111.03	£ 104.79	£	(6.24)
S2Wardens Bungalow	3	£ 111.03	£ 105.68	£	(5.35)
S2Wardens Flat	4	£ 100.45	£ 95.61	£	(4.84)
S2Wardens House	1	£ 111.03	£ 105.84	£	(5.19)
S3Sheltered Bungalow	2	£ 122.13	£ 116.75	£	(5.38)
S3Wardens Bungalow	15	£ 122.13	£ 116.35	£	(5.78)
S3Wardens Flat	1	£ 110.50	£ 105.18	£	(5.32)
S3Wardens House	20	£ 122.13	£ 115.07	£	(7.06)
S4Wardens Flat	1	£ 120.54	£ 114.74	£	(5.80)
SO3Shared ownership houses	11	£ 122.13	£ 104.01	£	(18.12)
<b>Total</b>	<b>7,321</b>	<b>£ 111.61</b>	<b>£ 105.03</b>	<b>£</b>	<b>(6.59)</b>

**Note**

G = General Need

GNB = General Needs New Build

S = Sheltered

M = Mini Group (over 55s with no warden service)

SO = Shared Ownership - pro rata to % of ownership

The number equates to the number of bedrooms the property has for example a G3house is a general need 3 bed house.